

SUPPLEMENTAL SUMMARY FOR THE FY 2001 SEMI-ANNUAL HUB REPORT

AGENCY 723

This supplement to our Semi-Annual (9/1/00 through 2/28/01) Historically Underutilized Business Report for Fiscal Year 2001 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this first half of this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 21,088,439.31
Blood:	\$ 1,157,376.51
Organs:	\$ 1,056,414.58
Contracted Hospital Services	\$ 3,950,567.43

TOTAL NON HUB CAPACITY: \$ 27,252,797.83

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Semi-Annual FY 2001 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

MID FY 01 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	654,625.36	4,800,951.52	2,396,952.47	1,102.00	387,947.49
Special Trade Construction	46,130.72	99,250.47	495,027.87	-	6,504.00
Professional Services	-	-	162,435.76	-	-
Other Services	411,490.31	124,089.26	1,013,163.52	-	151,061.56
Commodities	197,004.33	4,577,611.79	726,325.32	1,102.00	230,381.93

MID FY 01 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Non-Certified HUBS	Adjusted HUB %
All Categories	8,241,578.84	72,538,215.78	11.36%	27,252,797.83	619,973.51	19.57%
Special Trade Construction	646,913.06	2,505,945.29	25.82%		46,095.75	27.65%
Professional Services	162,435.76	5,339,576.44	3.04%	3,950,567.43	-	11.69%
Other Services	1,699,804.65	8,076,163.82	21.05%		94,073.99	22.21%
Commodities	5,732,425.37	56,616,530.23	10.13%	23,302,230.40	479,803.77	18.65%

Respectfully submitted,

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