

[Please return by September 24, 1999]

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending: August 31, 1999

DATA SUPPLIED BY:

723 The University of Texas Medical Branch at Galveston

Mr. Robert E. Walker
Budget Officer
The University of Texas Medical Branch at Galveston
Administration Building, Room 3.118
Galveston, Texas 77550-2774

409-772-1867

(Please make any necessary corrections to the above information)

Reporting Requirements	Appropriated Funds	All Other Funds
1. Total number of hours paid for all employees in this quarter	3,100,663.51	3,570,402.11
2. Number of hours for one full-time employee in this quarter	528	528
3. Number of full-time employees (headcount) on August 31, 1999	6003	6806
4. Number of part-time employees (headcount) on August 31, 1999	552	379
5. Number of consultants and contract individuals performing services on August 31, 1999	259	461

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff Ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
_____	_____	_____	_____

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

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SUMMARY OF MANAGEMENT TO STAFF RATIOS - HEAD COUNT

Functional Area	Total	Other	Supervisor	Manager
Academic	4410	4294	8	108
Business	1228	1121	33	74
Clinical	8102	7795	79	228
Total	13,740	13,210	120	410