

Texas State Auditor's Office
On-Line Quarterly FTE Entry System
723 University of Texas Medical Branch at Galveston

FTE Data Displayed Was Last Saved On 1/11/2008 9:44:14AM

Default Values for this Reporting Period: **FY: 2008** **Quarter: 1** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
 No
2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?

Description of project that is federally funded and not subject to FTE limitations:

Items to Report	Paid from Appropriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
5. Total number of hours paid for all employees in this quarter:	2,936,814.66	3,377,763.98	154,379.98	0.00
6. Number of full-time employees (headcount) on last working day of this quarter:	5,449	6,267	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter:	650	747	Not Applicable	Not Applicable
8. Number of contract individuals (headcount) performing services on last working day of this quarter:	187	376	Not Applicable	Not Applicable
9. Explanation of Exceeding the Cap/Comments: FTE Cap: 5,534.70 None Provided				

Management-to-Staff Ratio Components

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	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10. Agency-wide headcounts by level and responsibility of staff:	1	385	816	12,473	11.38
11. Total hours paid by level and responsibility of staff:	520.00	199,148.97	416,258.74	5,762,836.72	10.36

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FTE Data Displayed Was Last Saved On 3/24/2008 4:03:31PM

Default Values for this Reporting Period: **FY: 2008** **Quarter: 2** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
 No
2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?

Description of project that is federally funded and not subject to FTE limitations:

Items to Report	Paid from Appropriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
5. Total number of hours paid for all employees in this quarter:	2,868,623.61	3,496,986.59	142,272.62	0.00
6. Number of full-time employees (headcount) on last working day of this quarter:	5,292	6,452	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter:	638	777	Not Applicable	Not Applicable
8. Number of contract individuals (headcount) performing services on last working day of this quarter:	193	381	Not Applicable	Not Applicable
9. Explanation of Exceeding the Cap/Comments: FTE Cap: 5,534.70 None Provided				

Management-to-Staff Ratio Components

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FTE Data Displayed Was Last Saved On 3/24/2008 4:03:31PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10. Agency-wide headcounts by level and responsibility of staff:	1	396	814	12,522	11.35
11. Total hours paid by level and responsibility of staff:	520.00	205,028.56	415,906.90	5,886,427.36	10.48

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FTE Data Displayed Was Last Saved On 6/20/2008 3:16:38PM

Default Values for this Reporting Period: **FY: 2008** **Quarter: 3** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
 No
2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?

Description of project that is federally funded and not subject to FTE limitations:

Items to Report	Paid from Appropriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
5. Total number of hours paid for all employees in this quarter:	2,896,244.36	3,549,671.89	114,985.52	0.00
6. Number of full-time employees (headcount) on last working day of this quarter:	5,304	6,500	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter:	634	778	Not Applicable	Not Applicable
8. Number of contract individuals (headcount) performing services on last working day of this quarter:	196	374	Not Applicable	Not Applicable
9. Explanation of Exceeding the Cap/Comments: FTE Cap: 0.00 None Provided				

Management-to-Staff Ratio Components

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FTE Data Displayed Was Last Saved On 6/20/2008 3:16:38PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10. Agency-wide headcounts by level and responsibility of staff:	1	407	819	12,559	11.24
11. Total hours paid by level and responsibility of staff:	520.00	210,440.26	422,050.99	5,927,890.52	10.37

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FTE Data Displayed Was Last Saved On 10/5/2008 11:03:08PM

Default Values for this Reporting Period: **FY: 2008** **Quarter: 4** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
No
2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
N/A
3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
N/A
4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?
N/A

Description of project that is federally funded and not subject to FTE limitations:

N/A

Items to Report	Paid from Appropriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
5. Total number of hours paid for all employees in this quarter:	2,874,748.16	3,507,436.19	114,900.85	0.00
6. Number of full-time employees (headcount) on last working day of this quarter:	5,397	6,585	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter:	627	764	Not Applicable	Not Applicable
8. Number of contract individuals (headcount) performing services on last working day of this quarter:	195	373	Not Applicable	Not Applicable
9. Explanation of Exceeding the Cap/Comments: FTE Cap: 5,534.70				

Management-to-Staff Ratio Components

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	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10. Agency-wide headcounts by level and responsibility of staff:	1	410	848	12,682	11.08
11. Total hours paid by level and responsibility of staff:	520.00	209,413.12	424,139.47	5,863,012.61	10.25