

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2007 Quarter: 1 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,780,687.50	3,463,319.93	123,380.48	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,080	6,347	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	620	774	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	205	542	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	377	765	12,425	11.88
7. Total hours paid by level and responsibility of staff:	520.00	224,303.41	396,703.74	5,745,860.76	10.25

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2007 Quarter: 2 Hours Per FTE: 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,777,581.41	3,325,008.51	128,247.87	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,071	6,330	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	622	777	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	217	502	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	374	774	12,370	11.77
7. Total hours paid by level and responsibility of staff:	512.00	188,493.79	387,891.70	5,653,940.30	10.81

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: **FY: 2007** **Quarter: 3** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,852,020.40	3,405,178.49	141,271.27	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,218	6,231	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	609	728	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	244	584	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	379	795	12,439	11.59
7. Total hours paid by level and responsibility of staff:	528.00	198,123.17	411,668.87	5,788,150.12	10.49

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2007 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,880,434.05	3,500,403.23	127,922.65	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,254	6,386	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	610	741	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	194	419	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	389	801	12,413	11.43
7. Total hours paid by level and responsibility of staff:	528.00	202,515.07	415,146.94	5,890,569.92	10.54