

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2005 Quarter: 1 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,801,643.39	3,665,435.67	100,666.30	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,213	6,820	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	629	822	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	267	683	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	296	601	13,536	16.09
7. Total hours paid by level and responsibility of staff:	520.00	151,325.00	303,602.00	6,112,298.36	14.43

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2005 Quarter: 2 Hours Per FTE: 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,817,887.72	3,658,701.73	116,104.67	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,233	6,795	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	646	839	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	280	725	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	295	598	13,624	16.26
7. Total hours paid by level and responsibility of staff:	512.00	148,905.60	300,495.20	6,142,780.72	14.67

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: **FY: 2005** **Quarter: 3** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,880,610.24	3,725,423.12	123,373.21	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,221	6,750	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	625	808	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	281	702	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	294	608	13,484	15.95
7. Total hours paid by level and responsibility of staff:	528.00	152,011.60	312,815.20	6,264,051.77	14.47

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2005 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	3,022,899.32	3,627,871.72	126,196.28	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,440	6,529	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	647	777	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	262	688	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	288	612	13,442	15.93
7. Total hours paid by level and responsibility of staff:	528.00	150,160.40	316,260.00	6,310,018.92	14.53