

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2004 Quarter: 1 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter:	2,738,626.28	3,493,736.93	32,253.79	435,157.97
2. Number of full-time employees (headcount) on last working day of this quarter:	5,016	6,399	Not Applicable	Not Applicable
3. Number of part-time employees on last working day of this quarter:	640	816	Not Applicable	Not Applicable
4. Number of contract individuals performing services on last working day of this quarter:	27	79	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	284	582	12,110
7. Total hours paid by level and responsibility of staff.	520.00	144,428.00	298,288.00	5,821,381.00

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2004 Quarter: 2 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter:	2,759,897.00	3,448,013.00	32,593.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,135	6,414	Not Applicable	Not Applicable
3. Number of part-time employees on last working day of this quarter:	660	824	Not Applicable	Not Applicable
4. Number of contract individuals performing services on last working day of this quarter:	164	334	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	286	582	12,662
7. Total hours paid by level and responsibility of staff.	520.00	146,215.00	299,344.00	5,794,424.00

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2004 Quarter: 3 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,781,478.06	3,638,374.78	39,739.98	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,055	6,611	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	608	795	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	170	613	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:				

None Provided

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff.	1	288	579	12,984	15.97
7. Total hours paid by level and responsibility of staff.	528.00	149,672.00	301,516.80	6,007,876.02	14.31

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

723 University of Texas Medical Branch at Galveston

Default Values for this Reporting Period: FY: 2004 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	2,879,471.72	3,700,379.39	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	5,179	6,657	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	600	770	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	283	673	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	284	598	13,279	16.05
7. Total hours paid by level and responsibility of staff:	528.00	149,138.00	306,099.20	6,230,675.17	14.69