

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending November 30, 2001**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Celia Bailey  
 Director of Finance  
 UT Medical Branch at Galveston  
 301 University Blvd.  
 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,811,461.07	3,612,864.89	157,800.68
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2001	5,198	6,680	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2001	667	858	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 2001.	177	344	Not Applicable
6. Number of Students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>468</u>	<u>299</u>	<u>12,635</u>

*(See Corresponding Definitions on Back of Page)*

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending February 28, 2002**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Celia Bailey  
 Director of Finance  
 UT Medical Branch at Galveston  
 301 University Blvd.  
 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,772,228.79	3,586,866.25	97,184.82
2. Number of hours for one full-time employee in this quarter	512	512	512
3. Number of full-time employees (headcount) on February 28, 2002	5,178	6,701	Not Applicable
4. Number of part-time employees (headcount) on February 28, 2002.	656	850	Not Applicable
5. Number of consultants and contract individuals performing services on February 28, 2002.	174	335	Not Applicabl
6. Number of Students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>469</u>	<u>297</u>	<u>12,618</u>

*(See Corresponding Definitions on Back of Page)*

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending May 31, 2002**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Celia Bailey  
 Director of Finance  
 UT Medical Branch at Galveston  
 301 University Blvd.  
 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,857,242.21	3,708,550.46	122,978.16
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2002	5,175	6,716	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2002.	641	832	Not Applicable
5. Number of consultants and contract individuals performing services on May 31, 2002.	196	375	Not Applicable
6. Number of Students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>468</u>	<u>297</u>	<u>12,598</u>

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending August 31, 2002**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Celia Bailey  
 Director of Finance  
 UT Medical Branch at Galveston  
 301 University Blvd.  
 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,865,463.13	3,692,339.40	107,941.38
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on August 31, 2002	5,203	6,704	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2002.	632	815	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2002.	211	388	Not Applicable
6. Number of Students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>468</u>	<u>296</u>	<u>12,589</u>