

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending November 30, 2000**

DATA SUPPLIED BY:

FOR: 723 UT Medical Branch at Galveston

Celia Bailey
Director of Finance
UT Medical Branch at Galveston
301 University Blvd.
Galveston, Texas 77550-0921

Phone: 409-747-8078

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,747,852.39	3,594,990.25	79,735.43
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2000	5,058	6,618	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2000	648	848	Not Applicable
5. Number of consultants and contract individuals performing services on st November 30, 2000	178	353	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	461	293	12,417

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending February 28, 2001**

DATA SUPPLIED BY:

FOR: 723 UT Medical Branch at Galveston

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Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,675,858.76	3,544,569.67	89,288.11
2. Number of hours for one full-time employee in this quarter	512	512	512
3. Number of full-time employees (headcount) on February 28, 2001	4,991	6,610	Not Applicable
4. Number of part-time employees (headcount) on February 28, 2001	635	842	Not Applicable
5. Number of consultants and contract individuals performing services on February 28, 2001	171	325	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>457</u>	<u>292</u>	<u>12,328</u>

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending May 31, 2001

DATA SUPPLIED BY:

FOR: 723 UT Medical Branch at Galveston

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 UT Medical Branch at Galveston
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 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,756,883.97	3,631,326.98	147,177.52
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2001	5020	6610	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2001	608	800	Not Applicable
5. Number of consultants and contract individuals performing services on May 31, 2001	172	351	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	456	290	12,291

(See Corresponding Definitions on Back of Page)

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending August 31, 2001

DATA SUPPLIED BY:

FOR: 723 UT Medical Branch at Galveston

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 Galveston, Texas 77555-0921

Phone: 409-747-8051

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,868,377.54	3,676,784.95	183,987.86
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on August 31, 2001	5137	6585	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2001	621	795	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2001	212	378	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>460</u>	<u>292</u>	<u>12,385</u>