

[ Please return by December 17, 1999 ]

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending November 30, 1999**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Mr. Robert E. Walker  
 Budget Officer  
 UT Medical Branch at Galveston  
 Administration Bldg., Room 3.118  
 Galveston, Texas 77550-2774

Phone: 409-772-1867

(Please make any necessary corrections to the information above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	2,982,239.41	3,454,091.77	37,437.50
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 1999	5831	6664	Not Applicable
4. Number of part-time employees (headcount) on November 30, 1999	587	401	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 1999	192	343	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
_____	___ 436 ___	___ 243 ___	___ 12,804 ___

**FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
for the Quarter Ending February 29, 2000**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Mr. Robert E. Walker  
Budget Officer  
UT Medical Branch at Galveston  
Administration Bldg., Room 3.118  
Galveston, Texas 77550-2774

Phone: 409-772-1867

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,910,127.50	3,573,689.48	48,688.25
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on February 29, 2000	5724	6874	Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	570	421	Not Applicable
5. Number of consultants and contract individuals performing services on February 29, 2000	182	369	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount	:
1	444	264	12,881	.

**FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
for the Quarter Ending May 31, 2000**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Mr. Robert E. Walker  
Budget Officer  
UT Medical Branch at Galveston  
Administration Bldg., Room 3.118  
Galveston, Texas 77550-2774

Phone: 409-772-1867

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,985,074.05	3,583,770.92	53,526.45
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2000	5794	6793	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2000	559	412	Not Applicable
5. Number of consultants and contract individuals performing services on May 31, 2000	194	344	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount	:
1	466	290	12,802	.

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending August 31, 2000**

**DATA SUPPLIED BY:**

**FOR: 723 UT Medical Branch at Galveston**

Mr. Robert E. Walker  
 Budget Officer  
 UT Medical Branch at Galveston  
 Administration Bldg., Room 3.118  
 Galveston, Texas 77550-2774

Phone: 409-772-1867

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	2,863,891.38	3,808,052.02	77,528.27
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on August 31, 2000	5520	7172	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2000	554	408	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2000	217	449	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Of Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount	:
1	478	305	12,871	.