

**Legislative Budget Board Contract Requirements
New/Amended Contracts**

For The Period of AUGUST 2002

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	RLH Construction, Inc.		P. O. Box 27, Texas City, TX 77590	210-02-0018964	Classroom Construction	Construction	Business	8/27/2002	8/26/2003	\$279,930.00	2002/2003	\$279,930.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Ford, Powell and Carson, Inc.		1137 West Commerce St., San Antonio, TX 78205	210-02-0018889	Departmental Relocation	Professional	Business	8/9/2002	8/9/2003	\$19,095.00	2002/2003	\$19,095.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Ford, Powell and Carson, Inc.		1137 West Commerce St., San Antonio, TX 78205	210-02-0018890	Departmental Relocation	Professional	Business	8/12/2002	8/12/2003	\$45,305.40	2002/2003	\$40,305.40	Experience Not Available in House	Not Required	N/A
UTMB	723	Ford, Powell and Carson, Inc.		1137 West Commerce St., San Antonio, TX 78205	210-02-0018891	Departmental Relocation	Professional	Business	8/12/2002	8/12/2003	\$188,757.72	2002/2003	\$188,757.72	Experience Not Available in House	Not Required	N/A
UTMB	723	Ford, Powell and Carson, Inc.		1137 West Commerce St., San Antonio, TX 78205		University Plaza Development	Professional	Business	8/30/2002	12/17/2004	\$1,233,479.00	2002/2003	\$1,233,479.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Hellmuth, Obata & Kassabaum		2800 Post Oak, Suite 3700, Houston, TX 77056	210-02-0018952	Hospital Development	Professional	Business	8/1/2002	8/31/2003	\$157,000.00	2002/2003	\$157,000.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Michael Gaertner & Associates		2328 Strand, Suite 300, Galveston, TX 77550	210-01-0016935	Hospital Entrance Renovatons	Professional	Business	8/9/2002	8/13/2002	\$89,680.00	2002/2003	\$89,680.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Philo & Wilke Architects		10200 Richmond Ave., Suite 170, Houston, TX 77042	210-02-0018851	Hospital Clinic Renovations	Professional	Business	6/27/2002	6/26/2003	\$744,000.00	2002/2003	\$744,000.00	Experience Not Available in House	Not Required	N/A
UTMB	723	RGR Partnership		1714 Antigua, Houston, TX 77058	210-02-0018932	Departmental Relocation	Professional	Business	8/20/2002	8/20/2003	\$19,000.00	2002/2003	\$19,000.00	Experience Not Available in House	Not Required	N/A
UTMB	723	RGR Partnership		1714 Antigua, Houston, TX 77058	210-02-0018169	Departmental Relocation	Professional	Business	8/20/2002	8/20/2003	\$29,658.70	2002/2003	\$29,658.70	Experience Not Available in House	Not Required	N/A
UTMB	723	RGR Partnership		1714 Antigua, Houston, TX 77058	210-02-0018171	Mammography Renovation	Professional	Business	8/20/2002	8/20/2003	\$20,000.00	2002/2003	\$20,000.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Turner & Bair Architects, LLB		303 Stafford Ave., 1st Floor, Houston, TX 77079	210-02-0018133	Campus Day Care Center Renovations	Professional	Business	8/28/2002	8/28/2003	\$55,902.00	2002/2003	\$55,902.00	Experience Not Available in House	Not Required	N/A
UTMB	723	1110 Nasa Rd. L.P.		2650 Fountainview #400, Houston, TX 77057	480-02-0018809	Lease of 4,054 sq. ft. of office space	Other	Business	9/1/2002	8/31/2007	\$291,912.00	2002/2003	\$291,912.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Charles R & Rebecca N. Martin-Dunlap		P. O. Box 7436, Huntsville, TX 77342	480-02-0018812	Lease of 3,046 sq. ft. of office space	Other	Business	9/1/2002	6/30/2005	\$106,200.00	2002/2003	\$106,200.00	Experience Not Available in House	Not Required	N/A
UTMB	723	WSL Corporation		14602 Wisteria Hollow Lane, Houston, TX 77062	480-02-0018576	Lease of 11,000 sq. ft. of office space	Other	Business	7/1/2002	6/30/2007	\$415,376.40	2002/2003	\$415,376.40	Experience Not Available in House	Not Required	N/A
UTMB	723	Veritect, Inc.		10790 Parkridge Blvd., Suite 300, Ruston, VA 20191	200-02-0018813	Security Monitoring Services	Other	Business	8/20/2002	8/20/2003	\$21,675.00	2002/2003	\$21,675.00	Experience Not Available in House	Not Required	N/A
UTMB	723	Candle Corporation		12790 Merit Dr., Suite 614, Dallas, TX 75251	490-98-0012558	Software	IS	Business	3/31/2002	9/21/2004	\$130,500.00	2002/2003	1,30,500.	Experience Not Available in House	Not Required	N/A

**Legislative Budget Board Contract Requirements
New/Amended Contracts
For The Period of JULY 2002**

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	Ambrose & McEnany Architects	17419881754	2323 S. Shepherd, Suite 1014, Houston, TX 77019	210-02-0018726	Renovations of Basic Sciences Building, 3rd Floor	Professional	Business	7/12/2002	7/11/2003	\$185,500.00	2002/2003	\$185,500.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Ambrose & McEnany Architects	17419881754	2323 S. Shepherd, Suite 1014, Houston, TX 77019	210-02-0018699	Neurology Space Remodeling	Professional	Business	7/2/2002	12/31/2002	\$16,500.00	2002/2003	\$16,500.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Ambrose & McEnany Architects	17419881754	2323 S. Shepherd, Suite 1014, Houston, TX 77019	210-02-0018666	Histopathology Core Lab Remodeling	Professional	Business	7/1/2002	12/31/2002	\$26,300.00	2002/2003	\$26,300.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Bay Architects	17604732341	P.O. Box 891209, 18201 Gulf Freeway, Houston, TX 77289	210-01-0017368	Copy Center/BioCom Repair	Professional	Business	7/2/2002	8/31/2002	\$31,985.00	2002/2003	\$31,985.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Acree B. Carlisle, AIA	24515213692	1035 Dairy Ashford, Suite 320, Houston, TX 77079	210-02-0018817	Selected Institutional Investigations	Professional	Business	7/8/2002	12/31/2002	\$50,000.00	2002/2003	\$50,000.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Hellmuth, Obata & Kassabaum	14312058267	2800 Post Oak, Suite 3700, Houston, TX 77056	210-00-0015603	Renovation of Clinical Research Center	Professional	Business	8/16/2001	7/16/2002	\$169,224.00	2002/2003	\$169,224.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Page Southerland Page	17408204513	5051 Westheimer, Suite 600, Houston, TX 77056	210-01-0016756	Rebecca Sealy Upgrade Study	Professional	Business	7/2/2002	12/31/2002	\$18,900.00	2002/2003	\$18,900.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Philo & Wilke Architects	17602058267	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-01-0016756	Cancer Clinic Renovation	Professional	Business	6/20/2002	5/5/2003	\$217,434.00	2002/2003	\$217,434.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Pierce Goodwin Alexander & Lin	17602914768	5555 San Felipe, Suite 1000, Houston, TX 77056	210-02-0018112	Exterior Repairs at 700 University Blvd.	Professional	Business	7/18/2002	1/24/2003	\$119,550.00	2002/2003	\$119,550.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Turner & Bair	17601151313	303 Stafford Avenue, 1st Floor, Houston, TX 77079	210-02-0018133	Campus Day Care Center	Professional	Business	7/30/2002	8/31/2002	\$143,083.01	2002/2003	\$143,083.01	Expertise Not Available In House	Not Required	N/A
UTMB	723	Turner & Bair	17601151313	303 Stafford Avenue, 1st Floor, Houston, TX 77079	210-02-0018711	Renovation School of Medicine, Old Red, Student Affairs	Professional	Business	7/1/2002	8/31/2003	\$45,000.00	2002/2003	\$45,000.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Deloitte & Touche LLP		333 Clay Street, Suite 2300, Houston, TX 77002	200-02-0018362	Billing review services for Dept of Ophthalmology	Other	Business	7/12/2002	6/30/2003	\$153,000.00	2002/2003	\$153,000.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Frost National Bank		22nd & Market St., Galveston, TX 77550	480-02-0015859	Lease of 17,727 sq. ft. of office space	Other	Business	7/1/2000	6/30/2003	\$257,400.00	2002/2003	\$257,400.00	Expertise Not Available In House	Not Required	N/A
UTMB	723	Pyramid Waterproofing	17601489283	122 Berry Road, Houston, TX 77022	210-02-0018689	Reroofing Rebecca Sealy Hospital	Construction	Business	7/2/2002	11/3/2002	\$627,000.00	2002/2003	\$627,000.00	Expertise Not Available In House	Not Required	N/A

**Legislative Budget Board Contract Requirements
New/Amended Contracts
'For The Period of JUNE 2002**

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	Grenzebach Glier & Associates		55 West Wacker Drive, Suite 1500, Chicago, IL 60601	200-02-0018554	Management services to develop fund raising activities	Other	Business	6/21/2002	6/20/2003	\$100,000.00	2001/2002	\$100,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Innovation Source, Inc.		105 Oak Creek Lane, League City, Texas 77573	200-02-0018579	Project management services	Other	Business	6/1/2002	5/31/03	\$127,056.00	2001/2002	\$127,056.00	Expertise not available in house	Not Required	N/A
UTMB	723	Marcia Lemons		6446 West 83rd Street, Los Angeles, CA 90045	200-02-0018409	Project management services	Other	Business	6/4/2002	6/4/2003	\$36,000.00	2001/2002	\$36,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Tech Trans International, Inc.		2200 Space Park Drive, Suite 410, Houston, Texas 77058	200-02-0018409	Translation Services - English to Russian	Other	Business	6/3/2002	3/31/2003	\$100,000.00	2001/2002	\$100,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Carter & Burgess, Inc.	17512462106	55 Waugh Drive, Suite 300, Houston, Texas 77007	210-02-0018651	Trolley Extension Study	Professional	Business	5/19/2002	5/31/2003	\$50,225.00	2001/2002	\$50,225.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth, Obata & Kassabaum	14312058267	2800 Post Oak, Suite 3700, Houston, Texas 77056	210-02-0017323	Renovation of Rebecca Sealy Orthopaedic Clinic	Professional	Business	6/20/2002	7/25/2002	\$170,264.94	2001/2002	\$170,264.94	Expertise Not Available in House	Not Required	N/A
UTMB	723	R.G.R. Partnership	17603827506	1714 Antigua, Houston, Ttexas 77058	210-02-0016404	Renovation of 501 Administration Bldg.	Professional	Business	6/10/2002	11/8/2001	\$18,392.89	2001/2002	\$18,392.89	Expertise Not Available in House	Not Required	N/A
UTMB	723	Smith, Seckman Reid, Inc.	16207910379	7575 San Felipe, Suite 270, Houston, Texas 77056	210-01-0016577	Fire Alarms - Elevator Recall Project	Professional	Business	6/19/2001	6/19/2001	\$33,780.00	2001/2002	\$33,780.00	Expertise Not Available in House	Not Required	N/A

**LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS
NEW / AMENDED CONTRACTS
FOR THE PERIOD OF MAY 2002**

Agy Name	Agy	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	R.L.H. Construction, Inc.	17610573227	P. O. Box 27, Texas City, TX 77591	210-02-0018544	Mail Services Relocation	Construction	Business	5/22/2002	10/2/2002	\$289,874.00	2000/2001	\$289,874.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	R.L.H. Construction, Inc.	17610573227	P. O. Box 27, Texas City, TX 77591	210-02-0016836	Dialysis Relocation	Construction	Business	4/24/2002	2/15/2002	\$883,286.55	2000/2001	\$883,286.55	Expertise Not Available in House	Not Required	N/A
UTMB	723	Mediware Informantion Systems	19423461243	117-11th West 79th Street, Lenexa, KS 66214	2061045	IAW Software Support	I	IR	5/2/2002	7/1/2003	\$699,323.00	2002	\$116,553.83	IAW Software Support	Not Required	
UTMB	723	Southwest Research Institute	17410705440	PO Box 28510, San Antonio TX 78228	2065675	Software Engineering Services	I	IR	5/21/2002	8/31/2002	\$2,733,191.00	2002	\$978,596.00	Software Engineering Services	Not Required	
UTMB	723	ASP Local, Inc.	17528983566	13155 Noel Rd., Dallas, TX 75240	2066808	ASPL Software	I	IR	5/24/2002	8/31/2002	\$124,847.00	2002	\$124,847.00	ASPL Software	Not Required	
UTMB	723	East Texas Medical Center Regional		P. O. Box 6400, Tyler, TX 75711	480-02-0018446	Lease renewal of 2000 sq. t. of space located at 201 N. 51 St., Crockett, TX	Other	Business	5/1/2002	5/31/2005	\$46,800.00	2001/2002	\$15,600.00	Expertise not available in house	Not Required	N/A
UTMB	723	HT/South Shore, Ltd.		403 Julie Rivers Dr., Sugar Land, TX 77478	480-02-0017851	Lease of 5050 sq. ft. of office space located at 3023 Marina Bay Dr., League City, TX	Other	Business	7/1/2002	6/30/2004	\$181,800.00	2001/2002	\$90,900.00	Expertise not available in house	Not Required	N/A
UTMB	723	Deloitte & Touche LLP		333 Clay Street, Suite 2300, Houston, TX 77002	200-02-0018362	Billing review services for Department of Ophthalmology	Other	Business	5/3/2002	8/31/2002	\$107,100.00	2001/2002	\$107,100.00	Expertise not available in house	Not Required	N/A
UTMB	723	Burns, DeLatte & McCoy, Inc.	17601104809	320 Westcott, Suite 100, Houston, TX 77007	210-02-0018563	HVAC Equipment 4th Floor - 1902 Harborside Dr.	P	Business	5/31/2002	5/30/2003	\$16,000.00	2001/2002	\$16,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Doucet & Mainka, P.C.	11220303517	1200 Brown Street, Peekskill, NY 10566	210-02-0018541	Medical Waste Incinerator Compliance	P	Business	5/21/2002	7/7/2002	\$14,820.39	2001/2002	\$14,820.39	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philo& Wilke Architects	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-02-0016756	Cancer Clinic Renovation	P	Business	5/6/2002	5/5/2003	\$173,410.00	2001/2002	\$173,410.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	R.G.R. partnership	17603827506	1714 Antigua, Houston, TX 77058	210-00-0016404	501 Administration Bldg. Renovation	P	Business	5/20/2002	11/8/2002	\$17,579.41	2001/2002	\$17,579.41	Expertise Not Available in House	Not Required	N/A

**LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS
NEW / AMENDED CONTRACTS
FOR THE PERIOD OF APRIL 2002**

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	210-02-0018232	Change Order	Construction	Business	4/23/2002	8/31/2002	\$171,000.00	2000/2001	\$171,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	210-02-0018237	Change Order	Construction	Business	4/23/2002	8/31/2002	\$191,800.00	2000/2001	\$191,800.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Pyramid Waterproofing	17601489283	122 Berry Road, Houston, TX 77022	210-02-0016747	Change Order	Construction	Business	4/23/2002	8/31/2002	\$189,558.00	2000/2001	\$189,558.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Vaughn Construction	17602415477	10355 West Park Dr., Houston, TX 77041		Keiller Building Research Support	Construction	Business	4/22/2002	6/30/2003	\$3,000,000.00	2000/2001	\$3,000,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Vaughn Construction	17602415477	10355 West Park Dr., Houston, TX 77041		BSL-4 Laboratory Facility	Construction	Business	4/22/2002	6/30/2003	\$15,500,000.00	2000/2001	\$15,500,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Digital City, Inc.		8615 Westwood Center Drive, Vienna, VA 22182	200-00-0015475	AOL Advertising	I	IR	4/17/2002	4/16/2003	\$135,000.00	2001/2002	\$135,000.00	AOL Advertising	Not Required	N/A
UTMB	723	McKesson Empowerintg Healthcare		9700 N. 91st Street, Scottsdale, AZ 85258	495-01-0016737	InterQual Clinical Decision Support Criteria and software	I	IR	3/31/2002	2/28/2004	\$270,793.22	2001/2002	\$270,793.22	InterQual Clinical Decision Support Criteria and software	Not Required	N/A
UTMB	723	Baplist Hospital of Southeast Texas, Inc.		3576 College, Beaumont, Texas 77701	200-02-0018319	Offsite Medical care for Government Wards	Other	Business	3/18/2002	8/31/2005	\$450,000.00	2001/2002	\$450,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Christus St. Elizabeth		3820 Calder Avenue, Beaumont, Texas 77702	200-02-0018128	Offsite Medical care for Government Wards	Other	Business	4/1/2002	8/31/2005	\$500,000.00	2001/2002	\$500,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Northwest Medical Center	75-2550082	504 Lipscomb Blvd., Bonham, Texas 75418	200-02-0011818	Offsite medical care for Government Wards	Other	Business	4/1/2002	8/31/2005	\$50,000.00	2001/2002	\$50,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Pricewaterhousecoopers		1100 Louisiana, Suite 4100, Houston, Texas 77002	200-02-0018178	Offsite Medical care for Government Wards	Other	Business	4/9/2002	5/31/2002	\$32,000.00	2001/2002	\$32,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Today's Vision		6970 FM 1960 W, Suite A 2nd Floor, Houston, Texas 77069	200-02-0018347	Offsite optometrists services for Government Wards	Other	Business	4/1/2002	2/31/02	\$50,000.00	2001/2002	\$50,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Ambrose & McEnany Architects	17419881754	2323 S. Shepherd, Suite 1014, Houston, TX 77019	210-02-0018454	Tissue Antigen Lab Renovatins	P	Business	4/25/2002	8/31/2002	\$19,150.00	2001/2002	\$38,350.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth, Obata & Kassabaum	14312058267	2800 Post Oak, Suite 3700, Houston, TX 77056	210-02-0017323	Rebecca Sealy Orthopaedic Clinic	P	Business	4/4/2002	7/25/2002	\$167,714.94	2001/2002	\$167,714.94	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philo & Wilke Architects	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-02-0017825	Ceotechnical Services	P	Business	3/13/2002	8/31/2002	\$312,110.00	2001/2002	\$312,110.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philo & Wilke Architects	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-00-0015611	Increase in Scope of Work	P	Business	4/17/2002	8/31/2002	\$379,525.00	2001/2002	\$379,525.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philo & Wilke Architects	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042		Research Facilities Expansion	P	Business	4/5/2002	4/4/2003	\$1,741,926.00	2001/2002	\$1,741,926.00	Expertise Not Available in House	Not Required	N/A

**BUSINESS AFFAIRS / FACILITIES OPERATIONS AND MANAGEMENT
LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS
NEW / AMENDED CONTRACTS
FOR THE PERIOD OF MARCH 2002**

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	Halco Life Safety Systems, Inc.	17606106866	2525 W. Bellfort, Houston, TX 77054	2048842	Nurse Call System	I	IR	03/14/2002	08/31/2002	\$315,770.00	2002	\$315,770.00	Nurse Call System	Not Required	N/A
UTMB	723	Mediware Information Systems, Inc.		11711 W. 79th St., Lenexa, KS 62145	490-97-0011480	Pharmacy Software License and Support Services	I	IR	03/29/2002	03/28/2003	\$684,365.00	2002	\$684,365.00	Pharmacy Software License and Support Services	Not Required	N/A
UTMB	723	Olympus Financial Services		Two Corporate Center Dr., Melville, NY 11747	200010017437	Operating Lease for computer equipment	I	IR	03/28/2002	03/27/2007	\$236,101.20	2002	\$236,101.20	Lease of computer equipment	Not Required	N/A
UTMB	723	RGR Partnership	17603827506	1402 Antigua, Houston, TX 77058	210-02-0017859	Decrease in Scope of Work	Professional	Business	03/21/2002	06/01/2002	\$60,397.92	2001/2002	\$60,397.92	Expertise Not Available in House	Not Required	N/A
UTMB	723	Office Furniture Unlimited, Inc.	17602686838	5626 SW Freeway/Chimney Rock, Houston, TX 77057	210-02-0018252	Interior Services/Distance Learning	Professional	Business	03/08/2002	05/31/2002	\$58,420.14	2001/2002	\$58,420.14	Expertise Not Available in House	Not Required	N/A
UTMB	723	Office Furniture Unlimited, Inc.	17602686838	5626 SW Freeway/Chimney Rock, Houston, TX 77057	210-02-0018279	Ophthalmology Interior Services	Professional	Business	03/08/2002	05/31/2002	\$58,420.14	2001/2002	\$58,420.14	Expertise Not Available in House	Not Required	N/A
UTMB	723	Office Furniture Works Browne, Penland, McGregor Stephens		7110 Old Katy Road, Houston, TX 77024	210-02-0018359	Dermatology Office Interior Services	Professional	Business	03/28/2002	12/31/2002	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Architects, Inc.	1760461596	520 Post Oak Blvd, Suite 880, Houston, TX 77027	210-02-0018352	Waverly Smith Pavillion, L&D Expansion	Professional	Business	03/29/2002	01/31/2003	\$63,517.50		\$63,517.50	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth, Obata & Kassabaum	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	200-02-0018357	Operatinhg Suite Modifications	Professional	Business	03/29/2002	08/31/2002	\$25,000.00	2001/2002	\$25,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ford Powell & Carson	17417311259	1137 East Commerce Street-San Antonio, Texas 78205	210-02-0017630	Center for Aging Program	Professional	Business	03/29/2002	08/31/2002	\$45,000.00	2001/2002	\$45,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Capital Healthcare Planning	17605432958	4 Houston Center, 1221 Lamar Street, Suite 1302, Houston, TX 77010	210-02-0018349	Rehabilitation Services Program Study	Professional	Business	03/29/2002	08/31/2002	\$20,000.00		\$20,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Acree B. Carlisle	24515213692	1035 Diary Ashford, Suite 320	210-02-0018358	Selected Institutional Investigations	Professional	Business	03/29/2002	12/31/2002	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Pierce Goodwin Alexander & Linville		5555 San Felipe, Suite 1000, Houston, TX 77056	210-02-0018112	Selected Institutional Investigations	Professional	Business	03/07/2002	01/24/2003	\$108,700.00		\$108,700.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Jim Vitali & Associates, Inc.	18414951162	420 East 120th Aven, Suite B-12, Northglenn, CO 80233	200-01-016818	Space Usage System analyses	Other	Business	03/18/2002	08/31/2003	\$117,400.00	2001/2002	\$117,400.00	Expertise not available in house	Not Required	N/A
UTMB	723	National AHEC Organization, Inc.		500 Commonwealth Dr., Warrendale, PA 15086	200-02-0018007	Project entitled "AHEC Constituency Data Sharing"	Other	Business	01/01/2002	08/29/2002	\$19,250.00	2001/2002	\$19,250.00	Expertise not available in house	Not Required	N/A
UTMB	723	City of Beaumont, Texas		950 Washington Blvd., Beaumont, TX	200-02-0011818	Lease of 8,200 sq. ft. of office space	Other	Business	10/07/2002	10/06/2007	\$90,000.00	2001/2002	\$90,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	210-02-0018262	Rebecca Sealy Hospital Orthopaedic Offices & Clinic	Construction	Business	03/14/2002	10/01/2002	\$955,000.00	2000/2001	\$955,000.00	Expertise Not Available in House	Not Required	N/A

LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS

NEW / AMENDED CONTRACTS
FOR THE PERIOD OF February 2002

Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
E. L. H. Construction	17610573227	P.O.Box 27-Texas City, TX 77592-0027	210-02-0018231	Gail Borden Utilities Upgrade	Constructio	Business	02/27/2002	05/01/02	\$51,869.00	2001/2002	\$51,869.00	Expertise Not Available in House	Not Required	N/A
J.W. Kelso	17420656450	P.O. Box 2110, Galveston, TX 77553	200-02-0018232	Copy Ctr/Biocom Repair Lkevin Hall	Constructi	Business	02/27/2002	07/31/02	\$202,000.00	2001/2002	#####	Expertise Not Available in House	Not Required	N/A
J.W. Kelso	17420656450	P.O. Box 2110, Galveston, TX 77553	210-02-0018237	Carriage House Renov	Constructi	Business	02/27/2002	07/31/02	\$198,800.00	2001/2002	#####	Expertise Not Available in House	Not Required	N/A
Embella, Inc.	17430007686	11108 County Drown Dr., Austin, TX 78747	2040413	Web-Based Training	I	Business	02/13/2002	08/31/02	\$400,000.00	2001/2002	\$400,000.00	Web-Based Training	Not Required	
Barrios Technology	17604046114	2525 Bay Area Blvd #300, Houston, TX 77058	495-00-0016021	Develop web-based Continuing Medical Educatjon courses	I	Business	02/22/2002	02/21/05	\$185,000.00	2001/2002	\$185,000.00	Develop web-based Continuing Medical Education courses	Not Required	N/A
Sarnoff Corporation		201 Washington Rd., Princeton, NJ 08540	200-01-0017584	Program entitled Telemedicine Use of Mosaic Images from Digitized Slit-Lamp Photography	Other	Business	02/12/02	05/12/02	\$15,000.00	2001/2002	\$15,000.00	Expertise not available in house	Not Required	N/A
FKP Architects, Inc.	1741690929	8 Greenway Plaza, Suite 300 Houston, TX 77046-0899	200-02-0018161	MEP Specification Masters	P	Business	02/11/2002	07/31/02	\$38,350.00	2001/2002	\$38,350.00	Expertise Not Available in House	Not Required	N/A
Ford Powell & Carson	17417311259	1138 East Commerce Street	210-02-0018203	Research Expansion Impact and Relocation Initiative Study	P	Business	02/25/2002	08/31/02	\$30,000.00	2001/2002	\$30,000.00	Expertise Not Available in House	Not Required	N/A
Ambrose, McEnany and House	17419881754	2323 S. Shepherd, Suite 1014, Houston, TX 77019	210-02-0018220	Select Institutional Investigations	P	Business	02/25/2002	12/31/02	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
RGR Partnership	17603827506	1402 Antigua, Houston, TX 77058	210-02-0018227	Select Institutional Investigations	P	Business	02/25/2002	08/31/02	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
Kroll Schiff & Associates	17422455141	1025 Main Street,Bastrop, TX 78602	210-02-0016702	Security System Study	P	Business	02/27/2002	08/31/02	\$81,784.00	2001/2002	\$81,784.00	Expertise Not Available in House	Not Required	N/A
RGR Partnership	17603827506	1402 Antigua, Houston, TX 77058	210-02-0018170	Clinical Administration Renovation	P	Business	02/12/02	05/31/02	\$14,250.00	2001/2002	\$14,250.00	Expertise Not Available in House	Not Required	N/A

LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS

NEW / AMENDED CONTRACTS
FOR THE PERIOD OF January 2002

Agency Name	Agcy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	Lemons, Marcia	336-48-9362	6446 West 83rd Street, Los Angeles, CA 90045	495-01-0017517	Analysis of the UTMB EGO research system	L	Business	08/29/01	02/22/02	\$14,500.00	2000/2001	\$14,500.00	Expertise not available in house	Not Required	N/A
UTMB	723	Ramzy, David CMC		12334 Montego Plaza, Dallas, Texas 75230	200-02-0018099	Assist in defining scope and potential benefits of PeopleSoft HRMS applications	L	Business	01/22/02	02/22/02	\$30,000.00	2001/2002	\$30,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	210-02-0017729	JSH/Corridor/Sprinkler	Construction	Business	10/18/01	03/31/02	#####	2000/2001	#####	Expertise Not Available in House	Not Required	N/A
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	200-02-0018034	Student Learning Center	Construction	Business	01/03/02	07/30/02	#####	2001/2002	#####	Expertise Not Available in House	Not Required	N/A
UTMB	723	J.W. Kelso Company, Inc.	17420656450	P.O. Box 2110, Galveston, TX 77553	210-01-0017410	Expansion & Renovation GCRC	Construction	Business	01/03/02	05/31/02	#####	2001/2002	#####	Expertise Not Available in House	Not Required	N/A
UTMB	723	R.L.H. Construction	17610573227	P. O. Box 27, Texas City, TX 77592	200-01-0016227	Job Order for various projects	Construction	Business	10/01/00	09/30/02	3,000,000.00	2001/2002	3,000,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Cemax-Icon	17701038659	47315 Mission Falls Court, Freemont, CA 94539	200-01-0016401	Purchase of Cemax-Icon System	I	Business	10/01/00	09/30/01	\$443,797.61	2000/2001	\$443,797.61	Expertise not available in house	Not Required	N/A
UTMB	723	Cerner/Laboratory	14311969449	2800 Rock Creek Parkway, Kansas City, MO 64117	200-01-0017084	VMS upgrade and an AXP migration with wide area cluster	I	Business	06/26/01	06/25/02	\$432,570.00	2000/2001	\$432,570.00	Expertise not available in house	Not Required	N/A
UTMB	723	Computer Associates International, Inc.		One Computer Associates Plaza, Islandia, NY 11789	490-97-001199	Software Maintenance and License	I	Business	07/07/02	08/31/04	\$611,383.00	2001/2002	\$361,625.00	Expertise not available in house	Not Required	N/A
UTMB	723	Solucient, LLC	15221880477	1800 Sherman Avenue, Evanston, IL 60201	495-01-0016885	Software License for eScape	I	Business	04/20/01	04/19/04	\$378,000.00	2000/2001	\$126,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Baker, Jim	24805400092	3304 Maple Drive, Dickinson, Texas 77539	480-01-0017294	Lease of space located at 304 Tanglewood Drive in Dickinson, Texas	Other	Business	08/15/01	08/14/04	\$67,032.00	2001/2002	\$67,032.00	Space not available in house	Not Required	N/A
UTMB	723	Bank of America formerly Nations Bank	17522286931	21st & Market Streets, Galveston, Texas 77550	480-01-0016241	Lease of approximately 2,500 sq. ft. of office space	Other	Business	12/01/00	01/30/03	\$90,000.00	2001/2002	\$90,000.00	Space not available in house	Not Required	N/A
UTMB	723	Bank of America formerly Nations Bank	17522286931	21st & Market Streets, Galveston, Texas 77550	480-01-0016790	Lease of approximately 2,129 sq. ft. of office space	Other	Business	07/01/01	06/30/04	\$92,200.80	2001/2002	\$92,404.80	Space not available in house	Not Required	N/A
UTMB	723	Christus St. John Hospital	17609915929	18300 St. John Drive, Nassau Bay, Texas 77058	480-99-000025	Lease of Suite 200 located at 2060 Space Park Dr., Nassau Bay, Texas	Other	Business	08/01/01	07/31/03	\$121,825.20	2001/2002	\$121,825.20	Space not available in house	Not Required	N/A
UTMB	723	Christus St. John Hospital	17609915929	18300 St. John Drive, Nassau Bay, Texas 77058	480-99-0014496	Lease of 4,327 sq. ft. of space located at 2060 Space Park Dr., Nassau Bay, Texas	Other	Business	01/30/00	04/30/05	\$321,063.40	2000/2001	\$321,063.40	Space not available in house	Not Required	N/A
UTMB	723	Christus St. John Hospital	17609915929	18300 St. John Drive, Nassau Bay, Texas 77058	480-02-0017650	Lease of 1023 sq. ft. of office space located at 2060 Space Park Dr., Nassau Bay, TX	Other	Business	08/01/01	07/31/03	\$51,559.20	2001/2002	\$51,559.20	Space not available in house	Not Required	N/A
UTMB	723	Citizen's Medical Center	17416981433	2700 Hospital Dr., Victoria, Texas 77901	480-02-0017681	Lease of office space located at 2701 Hospital Dr. in Victoria, Texas	Other	Business	05/01/02	04/30/05	\$303,825.60	2001/2002	\$303,825.60	Space not available in house	Not Required	N/A
UTMB	723	City of Galveston, Texas	17408510018	P. O. Box 779, Galveston, Texas 77553	480-01-0016572	Lease of 1137 sq. ft. of office space located at 4700 Broadway in Galveston, Texas	Other	Business	04/01/01	03/31/03	\$30,016.80	2001/2002	\$30,016.80	Space not available in house	Not Required	N/A
UTMB	723	First National Bank of Huntsville	17407022239	1300 11th Street, Huntsville, Texas 77340	480-01-0017162	Lease of 1,891 sq. ft. of office space located in Suite 415 of the First National Bank Bld. in Huntsville, Texas	Other	Business	09/01/01	08/31/03	\$47,653.20	2001/2002	\$47,653.20	Space not available in house	Not Required	N/A
UTMB	723	Frost National Bank	17406354569	22nd & Market, Galveston, Texas 77550	480-00-0015859	Lease of office space located at 2201-2205 Market Street, Galveston, Texas	Other	Business	02/01/01	01/31/02	\$252,120.00	2001/2002	\$252,120.00	Space not available in house	Not Required	N/A
UTMB	723	Galveston Housing Authority	17460009289	4700 Broadway, Galveston, Texas 77550	480-02-0017654	Lease of 1126 sq. ft. of office space	Other	Business	01/30/01	01/30/02	\$15,538.80	2001/2002	\$15,538.80	Space not available in house	Not Required	N/A
UTMB	723	Harry M. Green Interests, Inc.		800 Bering Dr., Suite 440, Houston, Texas 77057	480-01-0016664	Lease of 12,017 sq. ft. of office space located at 1108A East Mulberry in Angleton, Texas	Other	Business	12/01/01	01/30/06	\$551,700.00	2001/2002	\$551,700.00	Space not available in house	Not Required	N/A
UTMB	723	Daniels, James C.	24637007204	2705 Palmer Highway, Texas City, Texas 77590	480-01-0016967	Lease of 3100 sq. ft. of office space located at 12424 Hwy 6 in Santa Fe, Texas	Other	Business	09/01/00	08/31/04	\$111,600.00	2001/2002	\$111,600.00	Space not available in house	Not Required	N/A
UTMB	723	Lower Rio Grande Valley Comm Hlth	17427844273	901 E. Vermont Avenue, McAllen, Texas 78503	480-00-0016008	Lease of 2700 sq. ft. of office space	Other	Business	09/08/00	09/07/03	\$97,200.00	2000/2001	\$97,200.00	Space not available in house	Not Required	N/A
UTMB	723	Mainland Anesthesia Associates, PA	17604124356	6801 Emmett Lowry Expressway, Texas City, Texas 77591	480-02-0017975	Lease of 1773 sq. ft. of office space	Other	Business	01/01/02	2/31/02	\$16,200.00	2001/2002	\$16,200.00	Space not available in house	Not Required	N/A
UTMB	723	Fannette, Robert L.	24561535653	3111 South Jackson, Jacksonville, Texas 75786	480-02-0017873	Lease of 1390 sq. ft. of office space located at 1400 Tenaha St., Sheby, Texas	Other	Business	12/01/02	01/30/03	\$22,800.00	2001/2002	\$22,800.00	Space not available in house	Not Required	N/A
UTMB	723	Shearn Moody Plaza Corporation	17600194207	26th at Strand, Galveston, Texas 77550	480-97-0011735	Lease of 71,043 sq. ft. of office space	Other	Business	2/31/00	2/30/03	\$213,129.00	2000/2001	\$213,129.00	Space not available in house	Not Required	N/A
UTMB	723	Silsbee Plaza Office Building	17423278104	Box 7173, Beaumont, Texas 77726	480-01-0016760	Lease of 1680 sq. ft. of office space located at 1155 Highway 327 East, Silsbee, Texas	Other	Business	05/01/01	05/14/02	\$20,400.00	2001/2002	\$20,400.00	Space not available in house	Not Required	N/A
UTMB	723	Terra Family Ltd. (could not find)		2920 Green Tee Dr., Pearland, Texas 77581	480-02-0017786	Lease of 1,260 sq. ft. located at 2508 Westminister in Pearland, Texas	Other	Business	12/01/01	01/30/04	\$37,440.00	2001/2002	\$37,440.00	Space not available in house	Not Required	N/A
UTMB	723	Texas City Tradewinds, Inc.	17605315203	5851 San Felipe, Suite 800, Houston, Texas 77057	480-01-0017028	Lease of 3,075 sq. ft. of office space located at the Tradewinds Shopping Cent in Texas City, Texas	Other	Business	07/03/01	07/02/06	\$193,725.00	2001/2002	\$193,725.00	Space not available in house	Not Required	N/A
UTMB	723	The Greenbrier Apartments	19432152064	7777 Greenbrier, Houston, Texas 77030	200-98-0012554	Lease of Apt. #2085 for Anesthesiology Rotating Residents	Other	Business	07/01/01	06/30/02	\$14,550.96	2001/2002	\$14,550.96	Space not available in house	Not Required	N/A
UTMB	723	The Greenbrier Apartments	19432152064	7777 Greenbrier, Houston, Texas 77030	480-01-0017138	Lease of Apt. No. 2015 for the Anesthesiology rotating residents	Other	Business	06/20/01	06/30/02	\$15,840.00	2001/2002	\$15,840.00	Space not available in house	Not Required	N/A
UTMB	723	WKB Value Partners	13307756224	18333 Egret Bay Blvd., Suite 325, Houston, Texas 77058	480-00-0015870	Lease of 1,680 sq. ft. of office space	Other	Business	09/01/01	08/31/03	\$48,900.00	2001/2002	\$48,900.00	Space not available in house	Not Required	N/A
UTMB	723	WSL Corporation	17414582288	14602 Wisteria Hollow Lane, Houston, Texas 77062	480-98-0013172	Lease of office space	Other	Business	09/01/01	09/10/03	\$105,262.47	2001/2002	\$105,262.47	Space not available in house	Not Required	N/A
UTMB	723	CompHealth formerly Weatherby Health Care		9701 W. Higgins Rd., Suite 880, Rosemont, IL	200-01-0016678	Search for psychiatrists	Other	Business	10/29/01		\$20,000.00	2001/2002	\$20,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Friedwald, Vincent E., Consulting, llc	24567848049	1556 N. Oakhill Dr., South Bend, IN 46837	200-01-0016323	Management Services	Other	Business	12/06/00	06/05/01	\$120,000.00	2000/2001	\$120,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	AHEC Southwest Family Practice		600 East 6th Street, Texarkana, AR 71854	200-01-0016921	Healthcare services for Telford Unit	Other	Business	04/01/01	03/31/02	\$50,000.00	2001/2002	\$50,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Arthur Andersen & Company	13607326900	901 Main Street, Suite 5600, Dallas, Texas 775	200-01-0015901	Assist with creation of a financial management reporting model	Other	Business	12/08/00		\$315,000.00	2000/2001	\$315,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Arthur Andersen & Company	13607326900	901 Main Street, Suite 5600, Dallas, Texas 775	200-01-0016679	Financial Services	Other	Business	04/01/01	04/01/03	\$1,000,000.00	2001/2002	\$1,000,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Cap Gemini Ernst & Young	12327129592	1114 Avenue of the Americas, New York, NY 10036	200-01-0016894	Gap Analysis for privacy and security regulations	Other	Business	06/15/01		\$352,000.00	2001/2002	\$352,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	City of Galveston, Texas	17408510018	P. O. Box 779, Galveston, Texas 77553	200-00-0016063	Bus Services to UTMB patients, visitors, students and employees	Other	Business	03/01/01	04/30/06	\$1,000,000.00	2001/2002	\$1,000,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Coastal AHEC, Inc.	17404174496	P. O. Box 2, LaMarque, Texas 77568	200-01-0017455	Coastal Area Health Education Center Project	Other	Business	09/01/01	08/31/02	\$300,000.00	2001/2002	\$300,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Coastal AHEC, Inc.	17404174496	P. O. Box 2, LaMarque, Texas 77568	200-02-0017952	Community Health Access Program (CAP)	Other	Business	12/01/01	06/30/02	\$50,000.00	2001/2002	\$50,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	CommuniTech Services, Inc.	13641243905	321 Bond Street, Elk Grove Village, IL	200-01-0017507	Maintenance for the Centigram/Bypoint Voice Mail System	Other	Business	10/09/01	03/08/03	\$25,000.00	2001/2002	\$25,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	CompHealth		5352 NW 21st Terrace, Ft. Lauderdale, FL 33309	200-02-0017790	Search for a pediatric cardiologist and pediatric intensivist	Other	Business	08/27/01	08/26/02	\$25,000.00	2001/2002	\$25,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Dallas-Fort Worth Hospital Council	12370044260	250 Decker Court, Irving, Texas 75062	200-01-0017445	Participation in the DFW Area Health Education Center program	Other	Business	09/01/01	08/31/02	\$75,000.00	2001/2002	\$75,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	EnviroClean Management Services, Inc.		12750 Merit Dr., Park Central VII, Suite 270	200-95-0009033	To provide medical waste services	Other	Business	12/08/00	12/08/05	\$47,500.00	2000/2001	\$47,500.00	Expertise not available in house	Not Required	N/A
UTMB	723	Jean Goodwin, M.D.		2705 Crockett, Suite 510, Galveston, TX 77550	200-01-0017076	Psychiatry educational and supervisory services	Other	Business	09/01/01	08/31/02	\$39,000.00	2001/2002	\$39,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Greater Houston AHEC	17604372729	5959 West Loop South, Suite 206, Houston, Texas 77401	200-01-0017441	Participation in the Greater Houston Area Health Education Center program	Other	Business	09/01/01	08/31/02	\$300,000.00	2001/2002	\$300,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Harris County, Texas	17604545149	1001 Preston, 6th Floor, Houston, Texas 77002	200-00-0015645	Reimbursement to Harris County for employees of UTMB Regional Maternal and Child Health Clinics in Harris County	Other	Business	09/01/01	09/01/05	\$297,036.00	2001/2002	\$297,036.00	Expertise not available in house	Not Required	N/A
UTMB	723	Innovation Source, Inc.		105 Oak Creek Lane, League City, Texas 77573	200-01-0016247	Management Services	Other	Business	01/30/00	10/31/01	\$121,488.00	2000/2001	\$121,488.00	Expertise not available in house	Not Required	N/A
UTMB	723	Jefferson Wells International Services		1000 Louisiana, Suite 5300, Houston, Texas 77002	200-01-0017502	To assist UTMB Internal Audit Dept. with various projects	Other	Business	03/30/01	08/31/02	\$125,000.00	2001/2002	\$125,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Jim Vitall & Associates, Inc.	18414951162	420 East 120th Avenue, Suite B-12, #508, Northglenn, Texas 80233	200-01-0016627	Review library operations	Other	Business	10/30/01	03/31/02	\$50,000.00					

Business Affairs / Facilities Operations and Management
 Legislative Budget Board Contract Requirements
 New/Amended Contracts
 For The Period of December 2001

Agy Name	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Office Furniture Unlimited	17606286833	5626 SW Freeway/Chimney Rock-Houston, TX 77057	210-02-0017933	Interior Services	Professional	Business	12/05/2001	03/31/2002	\$85,340.24	2001/2002	\$85,340.24	Expertise Not Available in House	Not Required	N/A
UTMB	723	Business Resource Group	10615908000	2811 McKinney Ave, Dallas, TX 75204	2023757	Accounting System Development			12/04/2001	08/31/2002	382,100.00	2002	382,100.00	Accounting System Development	Not Required	

Business Affairs / Facilities Operations and Management
Legislative Budget Board Contract Requirements
New/Amended Contracts
For The Period of November 2001

Agy	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completi	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Cook-Joyce	17422585319	812 West 11th Street - Austin, Texas 78701-2000	210-02-0017543	TNRCC Solid Waste Permit	Professional	Business	08/16/2001	09/17/2001	\$67,500.00	2000/2001	\$67,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ford Powell & Carson	17417311259	1137 East Commerce Street-San Antonio, Texas 78205	210-02-0017630	Center for Aging	Professional	Business	09/21/2001	01/31/2002	\$25,000.00	2000/2001	\$25,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Office Furniture Unlimited	17602986833	8628 SW Freeway-Chimney Rock, Houston, TX 77057	210-02-0017741	Interior Services	Professional	Business	10/18/2001	08/31/2002	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philp & White	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	21000-0015860	ISH Corridor/Sprecker	Professional	Business	11/13/2001	09/31/2002	\$129,291.00	2001/2002	\$129,291.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Helmluh, Obata-Kasabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-02-0017852	Human Patient Simulator	Professional	Business	11/16/2001	08/31/2002	\$24,845.00	2001/2002	\$24,845.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	B2HK	17410898153	4635 Southwest Freeway-Houston 77027-7169	210-02-0017800	Gail Borden Utilities Upgrade	Professional	Business	11/01/2001	09/30/2002	\$16,950.00	2001/2002	\$16,950.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Howis Surveying	17602974911	10000 Cabbage - Spring, Texas 77379	210-02-0017852	Research Expansion	Professional	Business	11/01/2001	12/31/2001	\$15,091.00	2001/2002	\$15,091.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philp & White	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-02-0017825	Research Expansion	Professional	Business	11/20/2001	12/31/2001	\$279,560.00	2001/2002	\$279,560.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Infinet Integrated Solutions, Inc.	13641995679	1425 East Busch Parkway, Buffalo Grove, IL 60089	2016592	Web Connect System and Implementation	Professional	Business	11/7/2001	04/01/2002	489,740.00	2001/2002	489,740.00	Web Connect System and Impleme	Not Required	N/A

					Business Affairs / Facilities Operations and Management											
					Legislative Budget Board Contract Requirements											
					New/Amended Contracts											
					For The Period of October 2001											
Agy Name	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont

*UTMB had no contracts to report for October 2001.

Business Affairs / Facilities Operations and Management																
Legislative Budget Board Contract Requirements																
New/Amended Contracts																
For The Period of September 2001																
Agy Name	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Cook-Joyce	17422585319	812 West 11th Street - Austin, Texas 78701-2000	210-02-0017543	TNRCC Solid Waste Permit	Professional	Business	08/16/2001	09/17/2001	\$67,500.00	2000/2001	\$67,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ford Powell & Carson	17417311259	1137 East Commerce Street-San Antonio, Texas 78205	210-02-0017630	Center for Aging	Professional	Business	09/21/2001	01/31/2002	\$25,000.00	2000/2001	\$25,000.00	Expertise Not Available in House	Not Required	N/A