

		Business Affairs / Facilities Operations and Management														
		Legislative Budget Board Contract Requirements														
		New/Amended Contracts														
		For The Period of August 2001														
Agy Name	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-00-0015603	GCRC	Professional	Business	08/16/2001	12/31/2001	\$159,624.00	2000/2001	\$159,624.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ambrose, McEnany & House	17419881754	2323 S. Shepherd, Suite 1014	210-01-0017454	Moody Library Testing Lab	Professional	Business	08/20/2001	12/31/2001	\$15,000.00	2000/2001	\$15,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Michael Gaertner & Associates	17602771895	2228 Mechanic-Galveston,TX 77550	210-01-0016935	Master Campus Plan	Professional	Business	08/28/2001	12/31/2001	\$50,000.00	2001/2002	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ambrose, McEnany & House	17419881754	2323 S. Shepherd, Suite 1014	210-01-0017492	Basic Science Lab	Professional	Business	08/31/2001	08/31/2002	\$29,035.00	2001/2002	\$29,035.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ambrose, McEnany & House	17419881754	2323 S. Shepherd, Suite 1014	210-01-0017505	Tissue Antigen Renovation	Professional	Business	08/31/2001	08/31/2002	\$23,450.00	2001/2002	\$23,450.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Bay Architects	17604732341	1560 W. Bay Area Blvd -STE 150 - Houston,TX 77546	210-01-0017368	Copy Center	Professional	Business	08/13/2001	12/31/2001	\$24,100.00	2001/2002	\$24,100.00	Expertise Not Available in House	Not Required	NA
UTMB	723	Omac Group Inc.	17603572250	11364 Westhiemer Rd., Houston, TX 77077	1086246	Ethernet Routers & Accessories			08/09/2001	08/31/2001	465,817.00	2001/2002	465,817.00	Ethernet Routers & Accessories	Not Required	
UTMB	723	Martin W. Kappel		125 W. Broad Street, Norwich, NY 13815	200-01-0017432	To create and write novel education pieces that target children in K-12 or adults in the area of environmental health.	L	Business	08/16/2001	11/01/2001	\$15,000.00	2000/2001	\$15,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Richard/Gravell, LTD		8750 North Central Expwy, Dallas, TX 75231	495-99-0014410	Development and production of a 30-second television commercial	L	Business	08/21/2001	08/31/2001	\$225,000.00	2000/2001	\$225,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Martin W. Kappel		125 W. Broad Street, Norwich, NY 13815	200-01-0017432	To create and write novel education pieces that target children in K-12 or adults in the area of environmental health.	L	Business	08/16/2001	11/01/2001	\$15,000.00	2000/2001	\$15,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Richard/Gravell, LTD		8750 North Central Expwy, Dallas, TX 75231	495-99-0014410	Development and production of a 30-second television commercial	L	Business	08/21/2001	08/31/2001	\$225,000.00	200/2001	\$225,000.00	Expertise not available in house	Not Required	N/A
UTMB	723	Omac Group Inc.	17603572250	11364 Westhiemer Rd., Houston, TX 77077	1086246	Ethernet Routers & Accessories			08/09/2001	08/31/2001	465,817.00	2001	465,817.00	Ethernet Routers & Accessories	Not Required	
UTMB	723	Academic Capital Services Inc	13641123370	34308 Eagle Way, Chicago IL 60678	K1055	PeopleSoft Financial System Software			02/19/2001	02/28/2005	6,228,000.00	2001	1,200,000.00	PeopleSoft Financial System Software	Not Required	
UTMB	723	PeopleSoft	19432870723	Dept. CH10699, Palatine IL 60055	K1090	PeopleSoft Financial System Software Hosting, Implementation, and			02/19/2001	02/28/2005	11,204,836.00	2001	1,457,806.25	PeopleSoft Financial System Software	Not Required	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS  
NEW/AMENDED CONTRACTS  
FOR JULY 2001

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost COST	Explanation	Alternatives	Cont Emp
UTMB	723	Richard/Gravelle, LTD		8750 North Central Expwy, Dallas, Texas 75231	495-99-0014410	Assist in the first phase of the development and implementation of UTMB's brand identity cable television advertising program.	L	Bus	07/01/2001	08/31/2001	\$272,000	00/01	\$272,000	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-01-0017313	R.Sealy Ortho Clinic/Pain Clinic	Professional	Business	07/26/2001	08/31/2001	\$16,424.10	2000/2001	\$16,424.10	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-010017314	R.Sealy Faculty Offices	Professional	Business	07/26/2001	12/31/2001	\$16,000.00	2000/2001	\$16,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-01-0017323	R. Sealy Ortho Clinic/Pain Clinic	Professional	Business	07/27/2001	12/31/2001	\$136,825.00	2000/2001	\$136,825.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-01-0017324	R. Sealy Public Areas/Classrom	Professional	Business	07/27/2001	12/31/2001	\$72,076.00	2000/2001	\$72,076.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philis & Wilke	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-01-0016756	Cancer Clinic Renovation	Professional	Business	03/01/2001	08/31/2000	\$135,900.00	2000/2001	\$135,900.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Doucet & Malinka, P.C.	11330403517	1200 Brown Street - Peekskill, NY 10566	210-01-0017194	Incinerator System Upgrade	Professional	Business	07/09/2001	08/31/2002	\$14,930.00	2000/2001	\$14,930.00	Expertise Not Available in House	Not Required	N/A

BUSINESS AFFAIRS / FACILITIES OPERATIONS AND MANAGEMENT

LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS

NEW / AMENDED CONTRACTS

FOR THE PERIOD OF JUNE 2001

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completion Date	Cost	FY	FY Cost	Explanation	Alternatives	Cont Emp
UTMB	723	Wire One Technologies, Inc.	17703124424	1001 West Loop, Houston TX 77027	1071469	Polycorn Viewstation FX V.35			06/15/2001	07/31/2001	158,875.00	2001	158,875.00	Polycorn Viewstation FX V.35	Not Required	
UTMB	723	Infinet Integrated Solutions, Inc.	13641995678	1425 East Busch Parkway, Buffalo Grove IL 60089	1075294	Campus Web Connect Web Engine			06/29/2001	08/31/2001	167,975.00	2001	167,975.00	Campus Web Connect Web Engine	Not Required	

Business Affairs / Facilities Operations and Management

Legislative Budget Board Contract Requirements

New/Amended Contracts

For The Period of May 2001

Agy	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Hellmuth,Obata+Kassabaum, Inc	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, TX 77056	210-01-0016702	Dialysis 3rd TDCJ	Professional	Business	05/15/2001	08/31/2001	\$399,034.00	2000/2001	\$399,034.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Kroll Schiff & Associates	17422455141	1025 Main Street-Bastrop, TX 78602	210-01-0016702	Security System Study	Professional	Business	05/15/2001	08/31/2002	\$60,480.00	2000/2001	\$60,480.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	PeopleSoft	19432870723	3353 Peachtree Rd., Atlanta GA 30328	1065574	PeopleSoft System	Information Systems		05/22/2001	08/31/2001	300,930.02	2000/2001	300,930.02	Implementation of PeopleSoft Syst	Not Required	

					Business Affairs / Facilities Operations and Management											
					Legislative Budget Board Contract Requirements											
					New/Amended Contracts											
					For The Period of April 2001											
Agy Name	Agy	Contractor	Payee ID	Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Michael Gaertner & Associates	17602771895	2228 Mechanic-Galveston, TX 77550	210-01-0016935	John Sealy Hospital Entrance	P	Business	04/23/2001	08/31/2002	\$70,000.00	2000/2001	\$70,000.00	Expertise Not Available in House	Not Required	N/A

**LEGISLATIVE BUDGET BOARD CONTRACT REQUIREMENTS**

**NEW / AMENDED CONTRACTS**

**FOR THE PERIOD OF March 2001**

Agy Name	Agy #	Contractor	Payee ID	Contractor Address	Contract Number	Subject	Contract Type	Category	Award Date	Completi Date	Cost	FY	FY Cost	Explanati	Alternativ	Cont Emp
UTMB	723	RLH Construction	17601573227	P.O. Box 27, Texas City, TX 77592	210-01-0016837	TDCJ 3rd Fir Dialysis	Construction	Business	03/21/2001	07/31/2001	\$399,034.00	2000/2001	\$399,034.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	RLH Construction	17601573227	P.O. Box 27, Texas City, TX 77592	210-01-0016836	Dialysis Unit- JSH 8B	Construction	Business	03/21/2001	10/31/2001	\$932,592.00	2000/2001	\$932,592.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Pyramid	17601489283	122 Berry Road-Houston TX 77022	210-01-0016747	High Roof Repair & Replacement/Ashbel Smith	Construction	Business	03/30/2001	03/30/2001	\$165,071.00	2000/2001	\$165,071.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	A. E. Young	28672939606	P. O. Box 128-Tyler, Texas 75710	210-01-0016659	Exterior - Carriage House	Construction	Business	03/01/2001	12/31/2001	\$147,500.00	2000/2001	\$147,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	3/D International		2300 Highway 365 - Suite 370 - Nederland, TX 77627	210-01-0016797	Asbestos Engineering Service - Pot Wash JSA	P	Business	03/08/2001	08/31/2002	\$800.00	2000/2001	\$800.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	3/D International		2300 Highway 365 - Suite 370 - Nederland, TX 77627	210-01-0016803	Asbestos Engineering Service - Kitchen Modifications	P	Business	03/08/2001	12/31/2001	\$1,500.00	2000/2001	\$1,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	CCRD Partners		500 Dallas Street - Suite 3110 - Houston, TX 77002	210-01-0016811	Air Monitoring-Keiller Building	P	Business	03/12/2001	08/31/2002	\$2,500.00	2000/2001	\$2,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Aestimo, Incorporated		11999 Katy Freeway - Suite 530 - Houston, TX 77079	210-01-0016804	Reroofing-Rebecca Sealy Hospital	P	Business	03/08/2001	12/31/2002	\$59,740.00	2000/2001	\$59,740.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Turner & Bair		333 Cypress Run, Suite 350 - Houston, Texas 77094	210-01-0016868	Selected Institutional Investigations	P	Business	03/31/2001	08/31/2002	\$50,000.00	2000/2001	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Bay Architects		P. O. Box 891209 - Houston, Texas 77289	210-01-0016826	Selected Institutional Investigations	P	Business	03/16/2001	08/31/2002	\$50,000.00	2000/2001	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Acree B. Carlisle		15531 Kuykendahl Road-Suite 270-Houston, TX 77090	210-01-0016858	Extended Facility Programming	P	Business	03/23/2001	08/31/2002	\$50,000.00	2000/2001	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Doucet & Mainka		1200 Brown Street - Peekskill, NY 10566	210-01-0016754	Incinerator System Upgrade	P	Business	03/23/2001	08/31/2002	\$38,155.00	2000/2001	\$38,155.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Walter P. Moore		3131 Eastside - 2nd Fir.- Houston, Texas 77098-1919	210-01-0016860	Incinerator Breaching Line Support Structure	P	Business	03/23/2001	08/31/2002	\$2,700.00	2000/2001	\$2,700.00	Expertise Not Available in House	Not Required	N/a

**Business Affairs / Facilities Operations and Management  
Legislative Budget Board Contract Requirements  
New/Amended Contracts  
For The Period of February 2001**

<b>Agy Name</b>	<b>Agy</b>	<b>Contractor</b>	<b>Payee ID</b>	<b>Address</b>	<b>Contract</b>	<b>Subject</b>	<b>Contract</b>	<b>Category</b>	<b>Award</b>	<b>Completion</b>	<b>Cost</b>	<b>FY</b>	<b>FY Cost</b>	<b>Explanation</b>	<b>Alternatives</b>	<b>Cont</b>
UTMB	723	E.A. Young Co.	17561828595	P.O. Box 128-Tyler, Texas 75710	210-01-0016659	Waterproofing Carriage House	C	Business	01/24/2001	12/31/2001	\$147,500.00	2000/2001	\$147,500.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Kroll Schiff & Associates	17422455141	1025 Main Street Bastrop, Texas 78602	210-01-0016702	Security System Master Plan	P	Business	02/05/2001	12/31/2002	46,000.00	2000/2001	46,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Burns Delatte & McCoy	17601104809	320 Westcott Houston, Texas 77007	210-01-0016749	Records Mgmt. Lighting 1902 Harborside - 4th Floor	P	Business	02/16/2001	12/31/2001	15,500.00	2000/2001	15,500.00	Expertise Not Available in House	Not Required	N/A
	723	Doucet & Mainka	11330403517	1200 Brown Street-Peekskill, NY 10566	210-01-0016754	Incinerator System Upgrade	P	Business	02/16/2001	08/31/2002	34,680.00	2000/2001	34,680.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Doucet & Mainka	11330403517	1200 Brown street-Peekskill, NY 10566	210-01-0016751	Incinerator System Upgrade	P	Business	02/16/2001	08/31/2002	94,025.00	2000/2001	94,025.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	3D/International	17414936918	2300 Hwy 365-Ste 370-Nederland,TX 77627	210-01-0016745	Lead Paint Survey-Carriage House	P	Business			750.00	2000/2001	750.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Ford Powell & Carson	17417311259	1137 East Commerce Street-San Antonio, Texas 78205	210-01-0016744	HR Relocation to Carriage House - Open Gates	P	Business	02/23/2001	08/31/2002	16,000.00	2000/2001	16,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Reed & Clements	17420991311	P. O. Box 29-Texas City, TX 77592	210-01-0016715	Campus Garages-Bruno	P	Business	02/14/2001	08/31/2002	5,520.00	2000/2001	5,520.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Budd Beets Harden Kolflat				Keiller Support - BSL4 Lab	P	Business	02/16/2001	08/31/2002						

**Business Affairs / Facilities Operations and Management**  
**Legislative Budget Board Contract Requirements**  
**New/Amended Contracts**  
**For The Period of January 2001**

Agy Name	Agy	Contractor	Payee ID	Contractor Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Michael Gaertner & Associates	17602771895	2228 Mechanic-Galveston, TX 77550	210-00-0016044	Bldg Site Option Study	P	Business	09/15/2000	08/31/2001	\$100,000.00	2000/2001	\$100,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Philo & Wilke	17602058640	10200 Richmond Avenue, Suite 170, Houston, TX 77042	210-00-15522	Univ. Advancement Adm. Bldg. Renovation	Professional	Business	08/22/2000	08/31/2000	\$45,533.75	2000/2001	\$45,533.75	Expertise Not Available in House	Not Required	N/A



**Business Affairs / Facilities Operations and Management**  
**Legislative Budget Board Contract Requirements**  
**New/Amended Professional Services Contracts - November 2000**

Agy Name	Agy	Contractor	Payee ID	Contractor Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	3/D International	17414936918	2300 Hwy. 365-Ste. 370-Nederland,77627	200-99-0014329	Radiology Renovation	Professional	Business	11/16/2000	10/1/2001	\$ 54,000.00	2001/2002	\$ 54,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	RGR	17603827506	1402 Antingua - Houston 77058-4003	210-01-0016404	Renovation for 501-Admin	Professional	Business	11/9/2000	8/31/2001	\$ 12,976.00	2000/2001	\$ 12,976.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	3/D International	17414936918	2300 Hwy. 365-Ste. 370-Nederland,77627	210-01-0016381	Asbestos - 501 - Admin.Bldg	Professional	Business	11/16/2000	12/31/2000	\$ 6,392.00	2000/2001	\$ 6,392.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	3/D International	17414936918	2300 Hwy. 365-Ste. 370-Nederland,77	210-01-0016381	Asbestos - 501 - Admin.	Professional	Business	11/7/2000	12/31/2000	\$ 675.00	2000/2001	\$ 675.00	Expertise Not Available in	Not Required	N/A
UTMB	724	VANTAGESOURCE LLP	13640331099	101 ARTHUR ANDERSEN PARKWAY SARAS	1022031	HYPERION ENTERPRISE SYSTEM			11/28/2000	11/30/2001	\$ 200,850.00	2001/2002	\$ 200,850.00		Not Required	

October 1, 2000

Agy Name	Agy	Contractor	Payee ID	Contractor Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Hellmuth,Obata+Kassabaum,	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, T	210-00-0015604	Dialysis Relocation 8B JSH	Professional Business	10/06/2000	10/06/2000	08/31/2001	\$84,660.00	2000/2001	\$84,660.00	ertise Not Available in Ho	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum,	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, T	210-00-0015754	OperatingSuite Modification /1	Professional Business	10/11/2000	10/11/2000	08/31/2001	\$256,650.00	2000/2001	\$256,650.00	ertise Not Available in Ho	Not Required	N/A
UTMB	723	PageSoutherlandPage	17408204513	5051 Westheimer, Suite 600, Houston, TX	77 210-01-0016283	Virology Renovation	Professional Business	10/18/2000	10/18/2000	3/1/2001	\$31,500.00	2001/2002	\$31,500.00	ertise Not Available in Ho	Not Required	N/A
UTMB	723	PageSoutherlandPage	17408204513	5051 Westheimer, Suite 600, Houston, TX	77 210-01-0016327	Rebecca Sealy Life Safety	Professional Business	10/24/2000	10/24/2000	2/1/2002	\$14,800.00	2001/2002	\$14,800.00	ertise Not Available in Ho	Not Required	N/A
UTMB	723	Hellmuth,Obata+Kassabaum,	14312058267	2800 Post Oak Blvd, Suite 3700, Houston, T	210-01-0016324	Rebecca Sealy Hosp 2nd Flr. R	Professional Business	10/24/2000	10/24/2000	08/31/2001	\$66,500.00	2000/2001	\$66,500.00	ertise Not Available in Ho	Not Required	N/A
UTMB	723	Prime Contractor	17604590129	525 North Belt, Suite 172, Houston, TX	770 210-01-0016237	Primary Care Pavilion-Area D-1	Professional Business	10/10/2000	10/10/2000	11/30/2000	\$499,000.00	2000/2001	\$499,000.00	Expertise Not Available in	Not Required	N/A

**Business Affairs / Facilities Operations and Management**  
**Legislative Budget Board Contract Requirements**  
**New/Amended Professional Services Contracts**  
**For The Period of September 2000**

Agy Name	Agy	Contractor	Payee ID	Contractor Address	Contract	Subject	Contract	Category	Award	Completion	Cost	FY	FY Cost	Explanation	Alternatives	Cont
UTMB	723	Michael Gaertner & Associates	17602771895	2228 Mechanic-Galveston, TX 77550	200-00-0016044	Building Site Option Study	P	Bus	09/06/2000	08/31/2001	\$50,000.00	2000/2001	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Acree B. Carlisle	24515213692	15531 Kuykendahl-Ste270-Houston 77090	210-00-0016039	Extended Facility Programming	P	Bus	09/13/2000	0831/2001	\$50,000.00	200/2001	\$50,000.00	Expertise Not Available in House	Not Required	N/A
UTMB	723	Doucet and Mainka, P.C.	11330403517	1200 Brown St.-Peekskill, NY 10566	210-00-0015618	Evaluation of Existing Incinerator Systems	P	Bus	09/13/2000	01/01/2001	\$16,795.00	2000/2001	\$16,795.00	Expertise Not Available in House	Not Required	N/A