



Annual Report of NonFinancial Data

Agency 723

Required by HB 2914

Texas Government Code 2101.0115

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2008

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
(TEXAS GOVERNMENT CODE §2101.0115)
FOR THE YEAR ENDED AUGUST 31, 2008**

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**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
(TEXAS GOVERNMENT CODE §2101.0115)
FOR THE YEAR ENDED AUGUST 31, 2008**

SCHEDULE OF BONDED EMPLOYEES

§2101.0115 (c) (1)

The University of Texas Medical Branch at Galveston does not purchase surety bonds for its employees and therefore has no information to report.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
 (TEXAS GOVERNMENT CODE §2101.0115)
 FOR THE YEAR ENDED AUGUST 31, 2008

SCHEDULE OF SPACE OCCUPIED
 §2101.0115 (c) (2)

LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)
TE OWNED BUILDINGS:											
GALVESTON	001	ASHBEL SMITH BUILDING	914 STRAND	N/A	GENERAL PURPOSE	27,507	81	N/A	N/A	N/A	N/A
GALVESTON	002	KEILLER BUILDING	915 STRAND	N/A	GENERAL PURPOSE	67,306	198	N/A	N/A	N/A	N/A
GALVESTON	004	MARVIN R. GRAVES BUILDING	1012 STRAND	N/A	GENERAL PURPOSE	33,236	98	N/A	N/A	N/A	N/A
GALVESTON	005	SURGICAL RESEARCH BLDG	626 TEXAS AVENUE	N/A	GENERAL PURPOSE	12,046	35	N/A	N/A	N/A	N/A
GALVESTON	006	CHILDREN'S HOSPITAL	820 MARKET STREET	N/A	HOSPITAL/CLINICS	117,300	345	N/A	N/A	N/A	N/A
GALVESTON	007	CLINICAL SCIENCES BLDG	208 9TH STREET	N/A	GENERAL PURPOSE	76,459	225	N/A	N/A	N/A	N/A
GALVESTON	008	J.S. ANNEX FR. OLD CHILDREN'S	226 9TH STREET	N/A	GENERAL PURPOSE	13,722	40	N/A	N/A	N/A	N/A
GALVESTON	009	J.S. ANNEX FR. JOHN SEALY HOSPITAL	221 UNIVERSITY	N/A	GENERAL PURPOSE	195,195	574	N/A	N/A	N/A	N/A
GALVESTON	010	RONALD MCDONALD HOUSE	301 14TH STREET	N/A	RESIDENCE - FAMILY	24,106	71	N/A	N/A	N/A	N/A
GALVESTON	011	JOHN W MCCULLOUGH BLDG	819 HARBORSIDE	N/A	GENERAL PURPOSE	109,006	321	N/A	N/A	N/A	N/A
GALVESTON	012	ADMINISTRATION BUILDING	301 UNIVERSITY BLVD	N/A	GENERAL PURPOSE	59,288	174	N/A	N/A	N/A	N/A
GALVESTON	014	LEE HAGE JAMAIL STUDENT CTR	920 THE STRAND	N/A	AUXILIARY SERVICES	11,793	35	N/A	N/A	N/A	N/A
GALVESTON	016	TDCJ HOSPITAL	809 HARBORSIDE	N/A	HOSPITAL/CLINICS	123,052	362	N/A	N/A	N/A	N/A
GALVESTON	017	RESEARCH BUILDING	105 11TH STREET	N/A	GENERAL PURPOSE	45,370	133	N/A	N/A	N/A	N/A
GALVESTON	018	1108 STRAND BUILDING	1108 STRAND	N/A	GENERAL PURPOSE	24,957	73	N/A	N/A	N/A	N/A
GALVESTON	019	MARY MOODY NORTHEN PAVILION	120 11TH STREET	N/A	GENERAL PURPOSE	38,709	114	N/A	N/A	N/A	N/A
GALVESTON	020	ANIMAL RESOURCE CENTER	1121 HARBORSIDE	N/A	GENERAL PURPOSE	32,108	94	N/A	N/A	N/A	N/A
GALVESTON	021	RESEARCH SUPPORT BUILDING	609 HARBORSIDE	N/A	GENERAL PURPOSE	53,449	157	N/A	N/A	N/A	N/A
GALVESTON	024	MOODY MEDICAL LIBRARY	914 MARKET	N/A	GENERAL PURPOSE	56,816	167	N/A	N/A	N/A	N/A
GALVESTON	025	CARPENTER SHOP	6TH STREET & HARBORSIDE	N/A	PHYSICAL PLANT	8,304	24	N/A	N/A	N/A	N/A
GALVESTON	027	SURGICAL RESEARCH ANNEX	619 HARBORSIDE	N/A	GENERAL PURPOSE	10,692	31	N/A	N/A	N/A	N/A
GALVESTON	028	MATERIALS MGMT WAREHOUSE	205 13TH STREET	N/A	GENERAL PURPOSE	114,274	336	N/A	N/A	N/A	N/A
GALVESTON	029	RECYCLING CENTER	1902 HARBORSIDE DRIVE	N/A	PHYSICAL PLANT	3,099	9	N/A	N/A	N/A	N/A
GALVESTON	030	BRACKENRIDGE HALL	122 6TH STREET	N/A	GENERAL PURPOSE	9,067	27	N/A	N/A	N/A	N/A
GALVESTON	031	CLAY HALL	112 6TH STREET	N/A	GENERAL PURPOSE	10,962	32	N/A	N/A	N/A	N/A
GALVESTON	032	BETHEL HALL	508 TEXAS AVENUE	N/A	AUXILIARY SERVICES	10,153	30	N/A	N/A	N/A	N/A
GALVESTON	033	NOLAN HALL	502 TEXAS AVENUE	N/A	AUXILIARY SERVICES	14,200	42	N/A	N/A	N/A	N/A
GALVESTON	034	VINSANT HALL	428 TEXAS AVENUE	N/A	AUXILIARY SERVICES	10,437	31	N/A	N/A	N/A	N/A
GALVESTON	035	MORGAN HALL	414 TEXAS AVENUE	N/A	AUXILIARY SERVICES	10,430	31	N/A	N/A	N/A	N/A
GALVESTON	037	UNIVERSITY PLAZA GARAGE	500 DARRELL ROYAL AVENUE	N/A	AUXILIARY SERVICES	149,496	440	N/A	N/A	N/A	N/A
GALVESTON	038	DORM MACHINE ROOM	108 6TH STREET	N/A	PHYSICAL PLANT	149	0	N/A	N/A	N/A	N/A
GALVESTON	039	1700 STRAND BUILDING	1714 STRAND	N/A	GENERAL PURPOSE	23,191	68	N/A	N/A	N/A	N/A
GALVESTON	040	CENTRAL ENERGY PLANT	715 HARBORSIDE	N/A	PHYSICAL PLANT	5,530	16	N/A	N/A	N/A	N/A
GALVESTON	041	GALVESTON NATIONAL LABORATORY	221 9TH STREET	N/A	GENERAL PURPOSE	78,604	231	N/A	N/A	N/A	N/A
GALVESTON	042	INCINERATOR BUILDING	5TH & STRAND	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	N/A
GALVESTON	045	519 HARBORSIDE (FORMERLY RTS BLDG)	519 HARBORSIDE	N/A	GENERAL PURPOSE	4,805	14	N/A	N/A	N/A	N/A
GALVESTON	049	HENRY ROSENBERG HOUSE	1306 MARKET STREET	N/A	AUXILIARY SERVICES	3,514	10	N/A	N/A	N/A	N/A
GALVESTON	053	519 HARBORSIDE (FORMERLY LABOR BLDG)	507 HARBORSIDE	N/A	PHYSICAL PLANT	3,914	12	N/A	N/A	N/A	N/A
GALVESTON	054	BASIC SCIENCE BUILDING	1005 STRAND	N/A	GENERAL PURPOSE	79,380	233	N/A	N/A	N/A	N/A
GALVESTON	055	WILLIAM C. LEVIN HALL	1006 MARKET	N/A	GENERAL PURPOSE	62,381	183	N/A	N/A	N/A	N/A
GALVESTON	056	UNIV HOSP CLINICS BLDG	1005 HARBORSIDE	N/A	HOSPITAL/CLINICS	140,343	413	N/A	N/A	N/A	N/A
GALVESTON	057	SCHOOL OF AHS & NURSING	1114 MECHANIC	N/A	GENERAL PURPOSE	95,835	282	N/A	N/A	N/A	N/A
GALVESTON	058	MBI EAST BUILDING	802 HARBORSIDE	N/A	GENERAL PURPOSE	2,867	8	N/A	N/A	N/A	N/A
GALVESTON	059	T.G. BLOCKER MED RES BLDG	224 11TH STREET	N/A	GENERAL PURPOSE	183,495	540	N/A	N/A	N/A	N/A
GALVESTON	061	SERVICES BUILDING	801 HARBORSIDE	N/A	PHYSICAL PLANT	12,576	37	N/A	N/A	N/A	N/A
GALVESTON	062	MECHANIC & GAS DISPENSING	501 HARBORSIDE	N/A	PHYSICAL PLANT	2,052	6	N/A	N/A	N/A	N/A
GALVESTON	064	EMERGENCY ROOM BUILDING	901 HARBORSIDE	N/A	HOSPITAL/CLINICS	47,613	140	N/A	N/A	N/A	N/A
GALVESTON	066	WEST END CHILL WATER PLANT	1202 STRAND	N/A	PHYSICAL PLANT	2,421	7	N/A	N/A	N/A	N/A
GALVESTON	067	CHILDREN'S CENTER	1200 MARKET	N/A	AUXILIARY SERVICES	14,406	42	N/A	N/A	N/A	N/A
LEAGUE CITY	068	LAUNDRY FACILITY	3001 FM 1266	N/A	GENERAL PURPOSE	37,342	110	N/A	N/A	N/A	N/A
GALVESTON	069	PARKING GARAGE #1	702 MARKET	N/A	AUXILIARY SERVICES	170,066	500	N/A	N/A	N/A	N/A
GALVESTON	070	PHARMACOLOGY BUILDING	1003 MARKET	N/A	GENERAL PURPOSE	22,616	67	N/A	N/A	N/A	N/A
GALVESTON	071	MAURICE EWING HALL	716 HARBORSIDE	N/A	GENERAL PURPOSE	37,202	109	N/A	N/A	N/A	N/A
GALVESTON	072	MBI WEST BUILDING	806 HARBORSIDE	N/A	GENERAL PURPOSE	2,253	7	N/A	N/A	N/A	N/A
GALVESTON	073	NMR DOCKSIDE BUILDING	724 HARBORSIDE	N/A	GENERAL PURPOSE	7,151	21	N/A	N/A	N/A	N/A
GALVESTON	075	ALUMNI FIELDHOUSE	227 4TH	N/A	AUXILIARY SERVICES	33,892	100	N/A	N/A	N/A	N/A
GALVESTON	076	PHI DELTA EPSILON	410 MARKET	N/A	AUXILIARY SERVICES	4,510	13	N/A	N/A	N/A	N/A
GALVESTON	077	THE RESIDENCE	420 MARKET	N/A	RESIDENCE - FAMILY	6,901	20	N/A	N/A	N/A	N/A
GALVESTON	078	PHI RHO SIGMA	421 DARRELL ROYAL	N/A	AUXILIARY SERVICES	5,898	17	N/A	N/A	N/A	N/A
GALVESTON	079	ALPHA KAPPA KAPPA	301 POST OFFICE	N/A	AUXILIARY SERVICES	7,681	23	N/A	N/A	N/A	N/A
GALVESTON	081	OPEN GATES CONF CENTER	2419 BROADWAY	N/A	GENERAL PURPOSE	9,951	29	N/A	N/A	N/A	N/A

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GALVESTON	086	VISITOR INFO CENTER	614 MARKET	N/A	GENERAL PURPOSE	329	1	N/A	N/A	N/A	N/A
GALVESTON	088	UTMB FERRY RD WARDEN RES	910 FERRY ROAD	N/A	RENTAL	1,965	6	N/A	N/A	N/A	N/A
GALVESTON	089	OPEN GATES CARRIAGE HOUSE	2410 BROADWAY	N/A	GENERAL PURPOSE	2,651	8	N/A	N/A	N/A	N/A
GALVESTON	090	J.S. HOSPITAL FR. JS TWRS	301 8TH STREET	N/A	HOSPITAL/CLINICS	165,315	486	N/A	N/A	N/A	N/A
GALVESTON	091	J.S. ANNEX FR. JOHN SEALY	729 HARBORSIDE	N/A	HOSPITAL/CLINICS	33,528	99	N/A	N/A	N/A	N/A
GALVESTON	092	CAMPUS VIEW CONDOMINIUMS	1118 MARKET STREET	N/A	RENTAL	12,083	36	N/A	N/A	N/A	N/A
GALVESTON	093	PARKING GARAGE #4	1215 STRAND	N/A	AUXILIARY SERVICES	267,380	786	N/A	N/A	N/A	N/A
GALVESTON	094	PARKING GARAGE #2	1011 HARBORSIDE	N/A	AUXILIARY SERVICES	210,325	619	N/A	N/A	N/A	N/A
GALVESTON	095	FACILITIES SUPPORT BUILDING	206 13TH STREET	N/A	PHYSICAL PLANT	7,013	21	N/A	N/A	N/A	N/A
GALVESTON	096	1902 HARBORSIDE DRV BLDG	1902 HARBORSIDE DRIVE	N/A	GENERAL PURPOSE	126,415	372	N/A	N/A	N/A	N/A
GALVESTON	098	PARKING GARAGE #3	1015 MARKET	N/A	AUXILIARY SERVICES	126,880	373	N/A	N/A	N/A	N/A
GALVESTON	099	PHYSICAL PLANT STOREROOM	719 HARBORSIDE	N/A	PHYSICAL PLANT	11,495	34	N/A	N/A	N/A	N/A
WEST COLUMBIA	101	THE REVELLE HOUSE	105 SOUTH MATTSO	N/A	RESIDENCE - FAMILY	1,218	4	N/A	N/A	N/A	N/A
GALVESTON	106	TEMP DIETARY STORAGE	8TH & STRAND	N/A	GENERAL PURPOSE	623	2	N/A	N/A	N/A	N/A
GALVESTON	108	1128 MARKET STREET HOUSE	1128 MARKET STREET	N/A	RENTAL	1,130	3	N/A	N/A	N/A	N/A
GALVESTON	121	REBECCA SEALY HOSPITAL	404 8TH STREET	N/A	HOSPITAL/CLINICS	253,933	747	N/A	N/A	N/A	N/A
GALVESTON	128	PHI BETA PHI	401 MECHANIC	N/A	AUXILIARY SERVICES	8,374	25	N/A	N/A	N/A	N/A
GALVESTON	141	PARKING GARAGE	714 POST OFFICE	N/A	AUXILIARY SERVICES	171,606	505	N/A	N/A	N/A	N/A
GALVESTON	145	314 12TH STREET HOUSE	314 12TH STREET	N/A	RENTAL	2,172	6	N/A	N/A	N/A	N/A
GALVESTON	149	1417 MECHANIC HOUSE	1417 MECHANIC	N/A	GENERAL PURPOSE	1,581	5	N/A	N/A	N/A	N/A
GALVESTON	152	121 MACKEREL HOUSE	121 MACKEREL	N/A	RENTAL	1,318	4	N/A	N/A	N/A	N/A
GALVESTON	154	918 BROADWAY BUILDING	918 BROADWAY	N/A	GENERAL PURPOSE	1,796	5	N/A	N/A	N/A	N/A
GALVESTON	155	624 CHURCH STREET HOUSE	624 CHURCH STREET	N/A	RENTAL	790	2	N/A	N/A	N/A	N/A
GALVESTON	156	628 CHURCH STREET HOUSE	628 CHURCH STREET	N/A	RENTAL	998	3	N/A	N/A	N/A	N/A
GALVESTON	167	HOUSE 102 13TH STREET	102 13TH STREET	N/A	RENTAL	998	3	N/A	N/A	N/A	N/A
GALVESTON	175	CATH TRAILER	6TH & TEXAS AVENUE	N/A	GENERAL PURPOSE	464	1	N/A	N/A	N/A	N/A
GALVESTON	004A	GRAVES VAULT	10TH & TEXAS AVENUE	N/A	PHYSICAL PLANT	297	1	N/A	N/A	N/A	N/A
GALVESTON	006A	LINK BRIDGE SHRINE BURNS	9TH & MARKET	N/A	GENERAL PURPOSE	0	0	N/A	N/A	N/A	N/A
GALVESTON	029A	BUS BARN	016 18TH STREET	N/A	GENERAL PURPOSE	977	3	N/A	N/A	N/A	N/A
GALVESTON	049A	ROSENBERG CARRIAGE HOUSE	1306 MARKET STREET	N/A	AUXILIARY SERVICES	957	3	N/A	N/A	N/A	N/A
GALVESTON	049B	ROSENBERG GUEST HOUSE	1306 MARKET STREET	N/A	AUXILIARY SERVICES	661	2	N/A	N/A	N/A	N/A
GALVESTON	062A	SERVICE GARAGE	5TH & STRAND	N/A	PHYSICAL PLANT	475	1	N/A	N/A	N/A	N/A
GALVESTON	064A	GARAGE #5	901 HARBORSIDE	N/A	AUXILIARY SERVICES	58,269	171	N/A	N/A	N/A	N/A
LEAGUE CITY	068A	LAUNDRY FACILITY OFC BLDG	3001 FM 1266	N/A	GENERAL PURPOSE	6,215	18	N/A	N/A	N/A	N/A
LEAGUE CITY	068B	LAUNDRY FACILITY STORAGE	3001 FM 1266	N/A	GENERAL PURPOSE	139	0	N/A	N/A	N/A	N/A
GALVESTON	070A	PHARMACOLOGY VAULT	10TH & MARKET	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	N/A
GALVESTON	071A	EWING HALL VAULT	700 STRAND	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	N/A
GALVESTON	088A	UTMB FERRY RD APTS BLDG A	810 FERRY ROAD	N/A	RENTAL	29,980	88	N/A	N/A	N/A	N/A
GALVESTON	088B	UTMB FERRY RD APTS BLDG B	710 FERRY ROAD	N/A	RENTAL	29,958	88	N/A	N/A	N/A	N/A
GALVESTON	088C	UTMB FERRY RD APT BLDG BOQ	910 FERRY ROAD	N/A	RENTAL	13,010	38	N/A	N/A	N/A	N/A
GALVESTON	121A	RSH PARKING GARAGE	404 8TH STREET	N/A	AUXILIARY SERVICES	10,197	30	N/A	N/A	N/A	N/A
GALVESTON	149A	1417 MECHANIC - GARAGE	1417 MECHANIC	N/A	GENERAL PURPOSE	362	1	N/A	N/A	N/A	N/A
GALVESTON	155A	624 CHURCH STREET GARAGE	624 CHURCH STREET	N/A	RENTAL	298	1	N/A	N/A	N/A	N/A
GALVESTON	167A	GARAGE 102 13TH STREET	102 13TH STREET	N/A	RENTAL	858	3	N/A	N/A	N/A	N/A
SUBTOTAL STATE-OWNED BU						4,146,116	12,194				

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LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)		
FREE SPACE:													
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON													
LEASED SPACE:													
GALVESTON	043	610 TX AVENUE BUILDING	610 TEXAS AVENUE		THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	50,799	149	\$0.02	\$1,000.00	\$12,000.00	Month to Month
GALVESTON	044	JENNIE SEALY HOSPITAL	712 TEXAS AVENUE		THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	71,493	210	\$0.00	\$1.00	\$12.00	01/01/00-12/31/09
GALVESTON	047	WAVERLEY SMITH PAVILION	211 UNIVERSITY		THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	35,218	104	\$0.00	\$1.00	\$12.00	01/01/00-12/31/09
GALVESTON	050	SHEARN MOODY PLAZA	123 25TH STREET		SHEARN MOODY PLAZA 123 ROSENBERG GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	68,731	202	\$1.06	\$72,834.00	\$874,008.00	09/01/97-08/31/07
GALVESTON	063	700 UNIVERSITY BLVD BLDG	700 UNIVERSITY BLVD		THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	33,296	98	\$0.00	\$10.00	\$120.00	06/23/07-06/22/17
GALVESTON	087	PRIMARY CARE PAVILION	400 HARBORSIDE DRIVE		THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	139,916	412	\$0.30	\$41,500.00	\$498,000.00	01/01/2007-12/31/11
GALVESTON	100	FAMILY MEDICINE CLINIC	6710 STEWART ROAD		BDAB REALTY PARTNERSHIP 6710 STEWART RD SUITE 300 GALVESTON, TX 77551	N/A	HOSPITAL/CLINICS	5,416	16	\$1.51	\$8,200.00	\$98,400.00	06/01/07-05/31/09
NASSAU BAY	102	HARBOURVIEW SLEEP LABORATORY	2060 ST JOHN DRIVE, SUITE 404		CAMBRIDGE HEALTHCARE MANAGEMENT, INC. 1717 MAIN STREET, 59TH FLOOR DALLAS, TEXAS 75201	N/A	HOSPITAL/CLINICS	943	3	\$1.79	\$1,687.00	\$20,244.00	Month to Month
STAFFORD	103	RMCHP-STAFFORD	2503 SOUTH MAIN STREET SUITE B		PAUL & PAUL ASSOCIATES 39-68 57TH STREET WOODSIDE N.Y.	N/A	HOSPITAL/CLINICS	9,182	27	\$0.81	\$7,480.00	\$89,760.00	08/01/03-07/31/08
WOODVILLE	104	WIC - WOODVILLE	302 NORTH MAGNOLIA		CLEWOOD PROPERTIES. LTD. P/O. BOX 519, WOODVILLE, TEXAS 75979	N/A	HOSPITAL/CLINICS	1,260	4	\$1.27	\$1,600.00	\$19,200.00	07/01/06-06/30/2011

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LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
BEAUMONT	107	RMCHP-BEAUMONT	950 WASHINGTON BLVD	CITY OF BEAUMONT P.O. BOX 3827 BEAUMONT, TX 77704	N/A	HOSPITAL/CLINICS	6,952	20	\$0.41	\$2,870.00	\$34,440.00	10/07/07- 10/06/08
LIVINGSTON	109	RMCHP - LIVINGSTON	410 EAST CHURCH STREET	COUNTY JUDGE POLK COUNTY COURT HOUSE LIVINGSTON, TEXAS 77351 STRIPLING & CO P.O. BOX 630318 NACOGDOCHES, TEXAS 75963-0318	N/A	GENERAL PURPOSE	6,741	20	\$0.04	\$250.00	\$3,000.00	05/01/05- 12/31/11
NACOGDOCHES	110	RMCHP-NACOGDOCHES	202-206 MIMS AVENUE	HARRY M. GREEN INVST INC 800 BERING SUITE 400 HOUSTON, TEXAS 77057	N/A	HOSPITAL/CLINICS	6,053	18	\$2.44	\$14,775.00	\$177,300.00	10/01/04- 12/31/10-
ANGLETON	111	RMCHP-ANGLETON	1108 EAST MULBERRY SUITE A		N/A	HOSPITAL/CLINICS	11,105	33	\$0.88	\$9,795.00	\$117,540.00	12/01/06- 11/30/11
GALVESTON	112	BANK OF AMERICA	2200 MARKET SUITE 609	WAVERLY HOLDING COMPANY 2200 MARKET ST. SUITE 500 GALVESTON, TX 77550	N/A	HOSPITAL/CLINICS	1,259	4	\$1.34	\$1,687.00	\$20,244.00	09/01/07- 08/31/09
CENTER	113	RMCHP WIC - CENTER	105 FOSTER	MURRAY MATHEWS 616 TENAHA CENTER TEXAS 75935 WSL CORP.	N/A	HOSPITAL/CLINICS	1,421	4	\$1.27	\$1,800.00	\$21,600.00	12/28/05- 12/27/10
CONROE	115	RMCHP-CONROE	701 EAST DAVIS	14602 WISTERIA LANE HOUSTON, TEXAS 77062 WSL CORP.	N/A	HOSPITAL/CLINICS	10,075	30	\$0.87	\$8,804.00	\$105,648.00	07/01/07- 06/30/10
CONROE	115A	WIC PROGRAM-CONROE	703 WEST DAVIS	14602 WISTERIA LANE HOUSTON, TEXAS 77062	N/A	HOSPITAL/CLINICS	2,680	8	\$1.51	\$4,040.00	\$48,480.00	10/01/07- 06/30/10
LEAGUE CITY	117	PROFESSIONAL CTR SOUTH SHORE	3023 MARINA BAY DRIVE, SUITE 101	HT/SOUTH SHORE, LTD 322 JULIE RIVERS DR. SUGAR LAND, FORT BEND COUNTY, TX 77478	N/A	HOSPITAL/CLINICS	4,305	13	\$2.09	\$8,986.00	\$107,832.00	06/30/05- 12/31/08
DICKINSON	118	RMCHP-DICKINSON	3828 HUGHES COURT	HUGHES COURT PROFESSIONAL BUILDING 3828 HUGHES COURT, SUITE 100 DICKINSON, TEXAS 77539	N/A	HOSPITAL/CLINICS	4,978	15	\$2.26	\$11,272.00	\$135,264.00	09/01/05- 08/31/10
CORRIGAN	119	RMCHP-CORRIGAN (WIC)	207 WEST BEN FRANKLIN	COUNTY JUDGE POLK COUNTY COURT HOUSE LIVINGSTON, TEXAS 77351	N/A	HOSPITAL/CLINICS	1,492	4	\$0.17	\$250.00	\$3,000.00	12/01/01- 11/30/11
TEXAS CITY	122	PEDIATRIC ASSOCIATES TEXAS CITY	6400 MEMORIAL DRIVE	FAMILY HEALTHCARE CENTERS, INC. 2000 MARKET ST., SUITE 750 GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	4,636	14	\$1.87	\$8,690.00	\$104,280.00	Month to Month
GALVESTON	124	GALVESTON FAM HLTH ASSOC	3828 URSULINE	FAMILY HEALTH CARE CENTERS, INC. 2000 MARKET ST., SUITE 750 GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	11,295	33	\$1.83	\$20,675.76	\$248,109.12	Negotiating

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§2101.0115 (c) (2)

LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
NASSAU BAY	127	PSYCHIATRY CLINIC, SUITE 400	1110 NASA ROAD ONE	B&R1110 NASA RD. L.P. 1120 NASA PARKWAY, SUITE 102 HOUSTON TX 77058	N/A	HOSPITAL/CLINICS	4,509	13	\$1.24	\$5,605.00	\$67,260.00	09/01/02- 08/31/07
NASSAU BAY	127	PSYCHIATRY CLINIC, SUITE 650	1110 NASA ROAD ONE	B&R1110 NASA RD. L.P. 1120 NASA PARKWAY, SUITE 102 HOUSTON TX 77058	N/A	HOSPITAL/CLINICS	1,722	5	\$1.55	\$2,675.00	\$32,100.00	09/01/07- 07/31/08
DICKINSON	129	BLOOD BANK SHOPS AT BAY COLONY	2441 FM 646, SUITE A	PETERSON GROUP, INC P.O. BOX 420897 HOUSTON TEXAS 77242	N/A	HOSPITAL/CLINICS	1,559	5	\$1.83	\$2,857.00	\$34,284.00	11/01/07- 10/31/10
SANTA FE	132	SANTA FE JUNCT SHOP CTR	12424 & 12426 HIGHWAY 6	JAMES C. DANIELS D/B/A/ SFJSC, 2705 PALMER HIGHWAY TEXAS CITY TX 77590	N/A	HOSPITAL/CLINICS	4,541	13	\$1.35	\$6,120.00	\$73,440.00	09/01/04- 08/31/09
HUNTSVILLE	133	WIC - HUNTSVILLE	1217 AVENUE M	EDWIN & SANDY THOMASON 500 FM 980 HUNTSVILLE, TEXAS 77320	N/A	HOSPITAL/CLINICS	2,604	8	\$1.13	\$2,950.00	\$35,400.00	09/01/05- 08/31/08
DICKINSON	134	PROJECT LAUNCH OFFICES	304 TANLGEWOOD DRIVE	WARWICK PROPERTIES- VAUNETA WARWICK P.O. BOX 1184 DICKINSON, TEXAS 77539	N/A	GENERAL PURPOSE	3,491	10	\$0.73	\$2,545.00	\$30,540.00	12/15/07- 12/14/11
MCALLEN	136	RMCHP-MCALLEN	901 EAST VERMONT AVENUE	LOWER RIO GRANDE VALLEY COMMUNITY HEALTH CORP. 901 EAST VERMONT AVE. MCALLEN, TX 70504	N/A	HOSPITAL/CLINICS	2,257	7	\$1.87	\$4,228.00	\$50,736.00	9/08/06- 9/07/09
GALVESTON	138	STORAGE FACILITY	2115 WINNIE GALVESTON TEXAS 77550	AMSALAM & SEGAL, L.P. P.O. BOX 2618 GALVESTON, TX 77553	N/A	STORAGE	20,408	60	\$0.50	\$10,204.00	\$122,448.00	06/15/08- 06/14/13
TEXAS CITY	143	CARDIOLOGY CLINIC	6504 MEMORIAL DRIVE	SCM PARTNERSHIP, 10303 NORTHWEST FREEWAY SUITE 300, HOUSTON, TEXAS 77092	N/A	HOSPITAL/CLINICS	2,734	8	\$1.26	\$3,457.00	\$41,484.00	11/01/06- 12/31/08
FRIENDSWOOD	146	FRIENDSWOOD OPHTHALMOLOGY CLINIC	400 WEST PARKWOOD SUITE 120	CLOVER GATE, INC 353 E. PARKWOOD, FRIENDSWOOD, TEXAS 77546	N/A	HOSPITAL/CLINICS	4,562	13	\$2.76	\$12,595.00	\$151,140.00	06/01/07- 05/31/12
PASADENA	147	RMCHP-PASADENA	3737 RED BLUFF SUITE 150	RED BLUFFS ASSOC., LLC 9307 W. SAM HOUSTON PARKWAY SO. SUITE 200 HOUSTON, TEXAS 77099	N/A	HOSPITAL/CLINICS	9,871	29	\$1.49	\$14,757.00	\$177,084.00	02/01/06- 01/31/11
GALVESTON	150	FROST NATIONAL BANK	2201 MARKET STREET	JOHN BAROUSSE FROST BANK 2201 MARKET STREET GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	20,425	60	\$1.35	\$27,600.00	\$331,200.00	01/01/08- 12/31/14
GALVESTON	151	OB GYN SUPPORT SPACE BLDG	1102 HARBORSIDE	MANSOOR M. VIRANI 622 LAKE BEND DRIVE SUGARLAND, TEXAS 77479	N/A	GENERAL PURPOSE	1,019	3	\$1.82	\$1,855.00	\$22,260.00	01/01/05- 12/31/09

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LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
PEARLAND	153	RMCHP - PEARLAND	2750 E. BROADWAY	SW BROADWAY, LLC 9595 WILSHIRE BLVD. SUITE 710, BEVERLY HILLS, CA 90212	N/A	HOSPITAL/CLINICS	15,289	45	\$0.63	\$9,567.00	\$114,804.00	01/15/07- 01/14/17
HUNTSVILLE	157	HUNTSVILLE TDCJ PHARMACY	2400 AVENUE I	MR. ED SANDHOPGIBBS BROTHERS & CO. LP 1118 1/2 11TH STREET HUNTSVILLE, TX 77342	N/A	HOSPITAL/CLINICS	20,897	61	\$0.19	\$4,000.00	\$48,000.00	06/01/04- 05/31/14
AUSTIN	158	CAPITAL AREA HEALTH EDUCATION CENTER	811 EAST 13TH STREET AUSTIN, TEXAS 78702	4103 WESTBANK DRIVE, AUSTIN, TX 78746 CITY MANAGER CITY OF AUSTIN P.O. BOX 1088 AUSTIN, TEXAS 78767	N/A	OFFICE	1,172	3	\$0.83	\$975.00	\$11,700.00	04/01/06- 03/31/09
AUSTIN	159	AUSTIN WOMEN'S HOSPITAL AT BRACKENRIDGE	601 EAST 15TH STREET AUSTIN TEXAS	RPR PROPERTIES INC. 6455 SOUTH SHORE BLVD. SUITE 400 LEAGUE CITY, TEXAS 77573	N/A	HOSPITAL/CLINICS	13,653	40	\$0.36	\$4,895.00	\$58,740.00	12/05/04- 12/04/09
LEAGUE CITY	160	PEDIATRIC ASSOCIATES & FAMILY HEALTHCARE	THE LAKES PROFESSIONAL CENTER 6465 SOUTH SHORE BLVD. SUITE 500 LEAGUE CITY, TEXAS 77573	4103 WESTBANK DRIVE, AUSTIN, TX 78746 CITY MANAGER CITY OF AUSTIN P.O. BOX 1088 AUSTIN, TEXAS 78767	N/A	HOSPITAL/CLINICS	6,189	18	\$1.71	\$10,612.00	\$127,344.00	
TEXAS CITY	161,161A, 161B	FAMILY MEDICINE CLINIC	9300 I E. F. LOWERY EXPY SUITE 138, 128 & 144	FAMILY HEALTHCARE CENTERS, INC. 2000 MARKET ST., SUITE 750 GALVESTON, TEXAS 77550	N/A	HOSPITAL/CLINICS	15,244	45	\$1.03	\$15,774.00	\$189,288.00	08/01/04- 7/31/09
TEXAS CITY	162	RMCHP-TEXAS CITY	1104 20TH STREET	TRADEWINDS CENTER LLC.-- CENTER REAL ESTATE GROUP 3033 CHIMNEY ROCK, SUITE 350 HOUSTON, TX 77056	N/A	HOSPITAL/CLINICS	3,628	11	\$1.03	\$3,730.00	\$44,760.00	06/18/05- 06/17/10
FRIENDSWOOD	163	PEDIATRIC ASSOCIATES, FAMILY HEALTH	128 WEST PARKWOOD	NEWQUEST PROPERTIES 8807 W. SAM HOUSTON PKWY. N. SUITE 200 HOUSTON, TX 77040	N/A	HOSPITAL/CLINICS	10,236	30	\$1.38	\$14,136.00	\$169,632.00	08/01/05- 12/31/10
AUSTIN	166	CORRECTIONAL MANAGED CARE OFFICES	LA COSTA CENTRE 6033 LA CALMA DR. AUSTIN TX 78752	LA COSTA AUSTIN OPERATING ASSOC. 1235 NORTH LOOP WEST, SUITE 1025 HOUSTON, TEXAS 77008	N/A	OFFICE	2,714	8	\$1.33	\$3,618.00	\$43,416.00	12/10/07- 12/31/10
LEAGUE CITY	169	UNIVERSITY WOMEN'S HEALTHCARE CENTER	BAY COLONY TOWN CENTER	NEWQUEST PROPERTIES 8807 W. SAM HOUSTON PKWY. N. SUITE 200 HOUSTON, TX 77040 HUNTSVILLE MEDICAL CENTER 130 MEDICAL PARKWAY SUITE 1 HUNTSVILLE TEXAS 77340	N/A	HOSPITAL/CLINICS	8,959	26	\$2.03	\$18,153.00	\$217,836.00	11/01/05- 10/31/15
HUNTSVILLE	170	CMC - HUNTSVILLE MEDICAL CENTER	130 MEDICAL PARKWAY, SUITES 7&8	CITIZENS MEDICAL CENTER 2701 HOSPITAL DRIVE VICTORIA, TX 77901	N/A	HOSPITAL/CLINICS	2,763	8	\$1.47	\$4,050.00	\$48,600.00	09/01/07- 08/31/10
VICTORIA	171	RMCHP-VICTORIA	2603 HOSPITAL DRIVE	CITIZENS MEDICAL CENTER 2701 HOSPITAL DRIVE VICTORIA, TX 77901	N/A	HOSPITAL/CLINICS	5,435	16	\$1.55	\$8,439.00	\$101,268.00	Negotiating

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LOCATION	NUMBER	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
CROCKETT	173	RMCHP-CROCKETT (WIC)	1028 1/2 SOUTH 4TH STREET	S.C. MAXWELL FAMILY PARTNERSHIP, LTD.ROUTE 5, BOX 322, CROCKETT, TEXAS	N/A	HOSPITAL/CLINICS	1,760	5	\$1.14	\$2,000.00	\$24,000.00	08/31/05-07/31/10
ALVIN	176	ALVIN PEDIATRIC ASSOCIATES	218-220 EAST HOUSE STREET	IMA INVESTMENTS, LLC 11111 KATY FREEWAY, SUITE 535 HOUSTON, TEXAS 77070	N/A	HOSPITAL/CLINICS	3,309	10	\$1.12	\$3,700.00	\$44,400.00	11/01/06-10/31/09
LEAGUE CITY	179	LEAGUE CITY WIC CLINIC	1100 GULF FREEWAY SUITE 108	SILK ROAD PROPERTIES LLC, 13630 BEAMER ROAD, SUITE 107 HOUSTON, TEXAS 77089 CNL RETIREMENT MOP	N/A	HOSPITAL/CLINICS	1,813	5	\$1.31	\$2,382.00	\$28,584.00	6/01/05-5/31/10
HOUSTON	182	MEDICAL PLACE 1	1315 ST. JOSEPH PARKWAY	1315 ST. JOSEPH PARKWAY, HOUSTON, TEXAS 77002 MAINLAND PAIN MEDICINE GROUP	N/A	HOSPITAL/CLINICS	3,630	11	\$1.81	\$6,552.00	\$78,624.00	09/01/04-08/31/09
TEXAS CITY	183	CLINIC - ORTHOPAEDIC	6801 EMMETT LOWRY EXPRESSWAY TEXAS CITY TX 77591	6801 EMMETT LOWRY EXPRESSWAY TEXAS CITY TX 77591 FIRST STATES INVESTORS 74, L.P.	N/A	OFFICE & CLINIC	1,773	5	\$0.76	\$1,350.00	\$16,200.00	Month to Month
NASSAU BAY	184	BANK OF AMERICA	2200 NASA ROAD 1 SUITE 210	400 SOUTH ZANG BLVD. 11TH FLOOR DALLAS TX 75208-6601	N/A	HOSPITAL/CLINICS	4,480	13	\$2.21	\$9,907.00	\$118,884.00	04/01/06-07/31/11
AUSTIN	187	AHEC CAPITAL SPACE	2520 IH 35 SOUTH, SUITE 205	THE CITY OF AUSTIN POLICE RETIREMENT SYSTEM 2520 IH 35 SO. SUITE 100 AUSTIN, TEXAS 78704 L AND S LLC	N/A	GENERAL PURPOSE	1,865	5	\$1.28	\$2,395.00	\$28,740.00	04/01/08-03/30/13
GALVESTON	187A	STORAGE COMMUNITY BASED CLINICS	624 ROSENBERG STREET GALVESTON TX, 77550	BUDDY SCHULTZ 231 TAMANA STREET, TIKI ISLAND, TX 77554	N/A	STORAGE	456	1	\$1.30	\$595.00	\$7,140.00	10/01/07-09/30/10
KATY	188	RMCHP-KATY	5819 10TH STREET SUITE A	FRED ORMISTON 5446 FIRST STREET, KATY, TEXAS 77493	N/A	HOSPITAL/CLINICS	7,326	22	\$0.95	\$6,988.00	\$83,856.00	11/01/05-10/31/10
GALVESTON	189	ISLAND COMMUNITY CENTER	4700 BROADWAY	THE CITY OF GALVESTON HOUSING AUTHORITY 4700 BROADWAY SUITE A-155 GALVESTON, TX 77550 MBP CORP.	N/A	GENERAL PURPOSE	1,175	3	\$1.20	\$1,412.00	\$16,944.00	Month to Month
GALVESTON	N/A	PARKING LOT	20TH STREET AT 1902 HARBORSIDE DR. GALVESTON TX 77555	2228 MECHANIC STREET, SUITE 204 GALVESTON, TX 77550-1502 CENTER FOR TRANSPORTATION AND COMMERCE 123 ROSENBERG GALVESTON, TX 77550	N/A	PARKING LOT	N/A	N/A	N/A	\$1,150.00	\$13,800.00	Month to Month
GALVESTON	N/A	PARKING LOT	28TH STREET & SHEARN MOODY PLAZA GALVESTON, TX 77550	THE SEALY AND SMITH FOUNDATION, SUITE 500 2200 MARKET ST. GALVESTON, TEXAS 77550	N/A	PARKING LOT	N/A	N/A	N/A	\$500.00	\$6,000.00	Month to Month
GALVESTON	N/A	PARKING LOT (OLD CORPS ENGINEERS SITE)	444 BARRACUDA GALVESTON, TEXAS 77550	S & S F, INC. 2200 MARKET ST. SUITE 500 GALVESTON, TEXAS 77550	N/A	PARKING LOT	N/A	N/A	N/A	\$3,760.00	\$45,120.00	Month to Month
GALVESTON	N/A	PARKING LOT	10TH STREET & AVENUE A GALVESTON, TEXAS 77550	S & S F, INC. 2200 MARKET ST. SUITE 500 GALVESTON, TEXAS 77550	N/A	PARKING LOT	N/A	N/A	N/A	\$7,000.00	\$84,000.00	09/01/99-08/31/07
SUBTOTAL LEASED FACILI						545,203	1,604					
GRAND TOTAL						4,691,319	13,798					

Section 2165.104 of the Government Code does not apply to The University of Texas Medical Branch at Galveston.

Source: Lynda Alexander, Facilities and Operations and Management

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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SCHEDULE OF FEES PAID FOR PROFESSIONAL OR CONSULTING SERVICES

§2101.0115 (c) (3)

The University of Texas Medical Branch at Galveston does not purchase professional or consulting services as provided in Subchapters A or B of Chapter 2254 and therefore has no information to report.

SCHEDULE OF FEES PAID FOR LEGAL SERVICES

§2101.0115 (c) (4)

<u>NAME</u>	<u>TYPE OF SERVICE RENDERED</u>	<u>AMOUNT</u>
ADLER & ASSOCIATES	LEGAL	239,233.00
BRACEWELL & PATTERSON, LLP	LEGAL	25,468.82
CHALKER FLORES LLP	LEGAL	80,848.87
COOPER, JUDITH G., PC	LEGAL	3,500.00
FONG & ASSOCIATES LLP	LEGAL	3,205.00
FULBRIGHT & JAWORSKI, LLP	LEGAL	193,895.05
GORDON & REES LLP	LEGAL	38,268.03
HAMILTON BROOK SMITH & REYNOLDS PC	LEGAL	78,639.59
JACKSON WALKER LLP	LEGAL	10,608.44
LOCKE LIDDELL & SAPP LLP	LEGAL	71,263.24
MUETING, RAASCH & GEBHARDT, P.A.	LEGAL	95,144.96
NUTTER MCCLENNEN & FISH LLP	LEGAL	2,058.95
OLDENBURG, DANIEL W	LEGAL	5,802.49
QUAN BURDETTE & PEREZ	LEGAL	5,000.00
ROGALSKYJ & WEYAND LLP	LEGAL	49,739.79
STROZIER, ROBERT W PLLC	LEGAL	69,464.49
THELEN REID & PRIEST LLP	LEGAL	8,162.40
VINSON & ELKINS LLP	LEGAL	54,630.10
WINSTEAD PC	LEGAL	66,005.55
TOTAL LEGAL SERVICE FEES		\$ <u>1,100,938.77</u>

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SCHEDULE OF USE AND COST OF OPERATING AIRCRAFT

§2101.0115 (c) (5)

The University of Texas Medical Branch at Galveston does not own or lease any aircraft and therefore has no information to report.

Source: Kyle Barton, Logistics

SCHEDULE OF PURCHASE MADE UNDER §2155.067

§2101.0115 (c) (6)

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Medical Branch at Galveston did not acquire any goods or services under Chapter 2155.

Source: Randy Wallace, UT System

SCHEDULE RELATING TO THE NATURAL RESOURCE CODE

§2101.0115 (c) (7)

The Master File Report Verification Form is only submitted by agencies and institutions subject to Subchapter E, Chapter 31 of the Natural Resources Code. The University of Texas System institutions, including the University of Texas Medical Branch at Galveston, are not subject to this code.

UNAUDITED

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REPORT OF HISTORICALLY UNDERUTILIZED BUSINESS USE

§2101.0115 (c) (8)

Goal = Strategic Plan HUB Goal

Actual = % Spent with HUBs from HUB Report

	Actual FY 04	Actual FY 05	Actual FY 06	Actual FY 07	Actual FY 08	Goal FY 09
Heavy Construction other than building contracts	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts	N/A	N/A	N/A	N/A	N/A	N/A
Special Trade Construction contracts	72.80%	41.60%	55.30%	83.10%	62.60%	50.00%
Professional Services Contracts	3.37%	6.23%	9.09%	5.76%	2.98%	3.00%
Other Services Contracts	13.70%	15.00%	13.00%	16.70%	14.1%	10.00%
Commodities Contracts	15.30%	12.80%	5.12%	5.62%	6.12%	3.00%

Goal reduction due to Hurricane Ike recovery activities

Source: Kyle Barton, Logistics

SCHEDULE OF APPROPRIATION ITEM TRANSFERS

§2101.0115 (c) (9)

The University of Texas Medical Branch at Galveston does not transfer appropriations between goals and strategies and therefore has no information to report.

Source: Barbara J. Walz, Finance

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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SCHEDULE OF VEHICLES PURCHASED

§2101.0115 (c) (10)

VIN #	License #	Make	Model	Department	Purchase Price	Type of Use	Fuel Efficiency	
							Rating (mpg)	
							City	Highway
1GNFG154081108428	1022050	Chevrolet	Express	Auxiliary Enterprises	20,928.00	Facilities Maintenance	13	16
1GNDV23W88D129629	1022011	Chevrolet	Uplander	Materials Management	18,983.00	Materials Delivery	12	17
1GNDV23W48D128784	1022012	Chevrolet	Uplander	Materials Management	18,983.00	Materials Delivery	12	17
1GNDV23WX8D129776	1022013	Chevrolet	Uplander	Materials Management	18,983.00	Materials Delivery	12	17
1GNDV13W38D128737	1022014	Chevrolet	Uplander	Materials Management	18,237.00	Materials Delivery	12	17
1GNDV13W28D128647	1022015	Chevrolet	Uplander	Materials Management	18,237.00	Materials Delivery	12	17
1GBJ7F1307F412166	1022093	Chevrolet	CT7500	Materials Management	72,923.00	Materials Delivery	5	5
1FTPW12V78FB41460	1022123	Ford	F150	Fleet Services	20,944.25	Fleet Maintenance	15	20
1FTWX305X8ED57526	1021989	Ford	F350	Environmental Health	22,286.80	Campus Safety	5	5
1GNDV23W78D181561	1022033	Chevrolet	Uplander	Police	19,891.00	Campus Security	12	17
1GNDV23W58D181705	1022034	Chevrolet	Uplander	Police	19,891.00	Campus Security	12	17
1FT2S35L68DA40001	1022044	Startrans	Sentinel	Transportation	51,970.00	Patient Transport	5	5
1GBJ7F13X7F412028	1022042	Chevrolet	CT7500	FOAM GNL	77,756.00	Materials Delivery	5	5
3GNCA13D18S699696	1022140	Chevrolet	HHR	Transportation	15,607.51	Lab Specimen Transport	22	30
3GNCA13D48S699398	1022139	Chevrolet	HHR	Transportation	15,607.51	Lab Specimen Transport	22	30
2FAFP71V98X137417	1022163	Ford	Crown Victoria	Police	23,202.00	Campus Security	11	16
2GCEC130X81136778	1022154	Chevrolet	Silverado	BSL-4	25,212.48	Facilities Maintenance	14	19
1GNDV23W68D197783	1022164	Chevrolet	Uplander	Blood Bank	18,646.71	Employee Transport	12	17
3GNCA13D98S700237	1022175	Chevrolet	HHR	Transportation	15,607.51	Lab Specimen Transport	22	30
3GNCA13D48S701697	1022176	Chevrolet	HHR	Transportation	15,607.51	Lab Specimen Transport	22	30
3GNCA13D88S700973	1022177	Chevrolet	HHR	Pathology	15,607.51	Lab Specimen Transport	22	30
3GNCA13D28S702363	1022178	Chevrolet	HHR	Pathology	15,607.51	Lab Specimen Transport	22	30
Total Purchases					560,719.30			

Source: Kyle Barton, Logistics

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
(TEXAS GOVERNMENT CODE §2101.0115)
FOR THE YEAR ENDED AUGUST 31, 2008**

SCHEDULE OF EMPLOYEE BENEFITS, BOND DEBT SERVICE, AND GENERAL GOVERNMENTAL SERVICE

§2101.0115 (c) (11)

The University of Texas Medical Branch at Galveston is not on the list of agencies required to prepare this information and therefore has no information to report.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE PAYMENTS

§2101.0115 (c) (12)

In fiscal year 2008, the University of Texas Medical Branch at Galveston paid a total of \$6,292,434.56 in lump-sum vacation leave. The University of Texas Medical Branch at Galveston does not pay for compensatory leave.

Source: Barbara J. Walz, Finance

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

§2101.0115 (c) (13)

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

§2101.0115 (c) (14)

Name	Department	Title	Purpose
M. Weldene Baertl	Ob/Gyn	Regional Director	Off-Campus Business Duties
Katherine Golden-Beck	Ob/Gyn	Regional Director	Off-Campus Business Duties
Ruben Arredondo	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Carolyn Nelson-Becker	Ob/Gyn	Regional Director	Off-Campus Business Duties
Marvin Svatek	Pharmacy	Senior Pharmacist	Off-Campus Business Duties

Source: Kyle Barton, Logistics

SCHEDULE OF COMMODITY EXPENDITURES

§2101.0115 (c) (14)

The University of Texas Medical Branch at Galveston is exempt from this requirement under the Texas Education Code, Section 74.008 and therefore has no information to report.