

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

ANNUAL REPORT OF NONFINANCIAL DATA

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2007

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**TABLE OF CONTENTS**

**SCHEDULE OF BONDED EMPLOYEES.....2**  
**SCHEDULE OF SPACE OCCUPIED .....3**  
**SCHEDULE OF FEES PAID FOR PROFESSIONAL OR CONSULTING SERVICES .....14**  
**SCHEDULE OF FEES PAID FOR LEGAL SERVICES.....14**  
**SCHEDULE OF USE AND COST OF OPERATING AIRCRAFT .....15**  
**SCHEDULE OF PURCHASED MADE UNDER §2155.067.....15**  
**SCHEDULE RELATING TO THE NATURAL RESOURCES CODE.....15**  
**REPORT OF HISTORICALLY UNDERUTILIZED BUSINESS USE.....16**  
**SCHEDULE OF APPROPRIATION ITEM TRANSFERS.....16**  
**SCHEDULE OF VEHICLES PURCHASED .....17**  
**SCHEDULE OF EMPLOYEE BENEFITS, BOND DEBT SERVICE, AND GENERAL GOVERNMENTAL  
SERVICE .....18**  
**SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE PAYMENTS.....18**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES.....18**  
**SCHEDULE OF COMMODITY EXPENDITURES .....18**

*Report compiled by Jay S. Howell, Office of Institutional Effectiveness*

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF BONDED EMPLOYEES**

§2101.0115 (c) (1)

The University of Texas Medical Branch at Galveston does not purchase surety bonds for its employees and therefore has no information to report.

*Source: Debbie A. Conley, Human Resources*

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF SPACE OCCUPIED**

§2101.0115 (c) (2)

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
STATE-OWNED BUILDINGS:												
GALVESTON	001	ASHBEL SMITH BUILDING	914 STRAND	N/A	N/A	GENERAL PURPOSE	27,507	81	N/A	N/A	N/A	NONE
GALVESTON	002	KEILLER BUILDING	915 STRAND	N/A	N/A	GENERAL PURPOSE	68,085	200	N/A	N/A	N/A	NONE
GALVESTON	004	MARVIN R. GRAVES BUILDING	1012 STRAND	N/A	N/A	GENERAL PURPOSE	33,244	98	N/A	N/A	N/A	NONE
GALVESTON	004A	GRAVES VAULT	10TH & TEXAS AVENUE	N/A	N/A	PHYSICAL PLANT	297	1	N/A	N/A	N/A	NONE
GALVESTON	005	SURGICAL RESEARCH BLDG	626 TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	12,046	35	N/A	N/A	N/A	NONE
GALVESTON	006	CHILDREN'S HOSPITAL	820 MARKET STREET	N/A	N/A	HOSPITAL/CLINICS	117,425	345	N/A	N/A	N/A	NONE
GALVESTON	006A	LINK BRIDGE SHRINE BURNS	9TH & MARKET	N/A	N/A	GENERAL PURPOSE	0	0	N/A	N/A	N/A	NONE
GALVESTON	007	CLINICAL SCIENCES BLDG	208 9TH STREET	N/A	N/A	GENERAL PURPOSE	76,467	225	N/A	N/A	N/A	NONE
GALVESTON	008	J.S. ANNEX FR. OLD CHILDREN'S	226 9TH STREET	N/A	N/A	GENERAL PURPOSE	13,722	40	N/A	N/A	N/A	NONE
GALVESTON	009	J.S. ANNEX FR. JOHN SEALY HOSPITAL	221 UNIVERSITY	N/A	N/A	GENERAL PURPOSE	195,705	576	N/A	N/A	N/A	NONE
GALVESTON	010	RONALD MCDONALD HOUSE	301 14TH STREET	N/A	N/A	RESIDENCE - FAMILY	14,620	43	N/A	N/A	N/A	NONE
GALVESTON	011	JOHN W MCCULLOUGH BLDG	819 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	109,004	321	N/A	N/A	N/A	NONE
GALVESTON	012	ADMINISTRATION BUILDING	301 UNIVERSITY BLVD	N/A	N/A	GENERAL PURPOSE	60,462	178	N/A	N/A	N/A	NONE
GALVESTON	014	LEE HAGE JAMAIL STUDENT CTR	920 THE STRAND	N/A	N/A	AUXILIARY SERVICES	11,793	35	N/A	N/A	N/A	NONE
GALVESTON	016	TDCJ HOSPITAL	809 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	123,052	362	N/A	N/A	N/A	NONE
GALVESTON	017	RESEARCH BUILDING	105 11th STREET	N/A	N/A	GENERAL PURPOSE	45,347	133	N/A	N/A	N/A	NONE
GALVESTON	018	1108 STRAND BUILDING	1108 STRAND	N/A	N/A	GENERAL PURPOSE	24,957	73	N/A	N/A	N/A	NONE
GALVESTON	019	MARY MOODY NORTHERN PAVILION	120 11TH STREET	N/A	N/A	GENERAL PURPOSE	38,706	114	N/A	N/A	N/A	NONE

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
GALVESTON	020	ANIMAL RESOURCE CENTER	1121 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	32,108	94	N/A	N/A	N/A	NONE
GALVESTON	021	RESEARCH SUPPORT BUILDING	609 HARBORSIDE	N/A	N/A	RENOVATIONS	69,755	205	N/A	N/A	N/A	NONE
GALVESTON	024	MOODY MEDICAL LIBRARY	914 MARKET	N/A	N/A	GENERAL PURPOSE	56,816	167	N/A	N/A	N/A	NONE
GALVESTON	025	CARPENTER SHOP	6TH STREET & HARBORSIDE	N/A	N/A	PHYSICAL PLANT	8,304	24	N/A	N/A	N/A	NONE
GALVESTON	027	SURGICAL RESEARCH ANNEX	619 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	10,692	31	N/A	N/A	N/A	NONE
GALVESTON	028	MATERIALS MGMT WAREHOUSE	205 13TH STREET	N/A	N/A	GENERAL PURPOSE	114,266	336	N/A	N/A	N/A	NONE
GALVESTON	029	RECYCLING CENTER	1902 HARBORSIDE DRIVE	N/A	N/A	PHYSICAL PLANT	3,099	9	N/A	N/A	N/A	NONE
GALVESTON	029A	BUS BARN	016 18TH STREET	N/A	N/A	GENERAL PURPOSE	977	3	N/A	N/A	N/A	NONE
GALVESTON	030	BRACKENRIDGE HALL	122 6TH STREET	N/A	N/A	GENERAL PURPOSE	9,067	27	N/A	N/A	N/A	NONE
GALVESTON	031	CLAY HALL	112 6TH STREET	N/A	N/A	GENERAL PURPOSE	10,962	32	N/A	N/A	N/A	NONE
GALVESTON	032	BETHEL HALL	508 TEXAS AVENUE	N/A	N/A	AUXILIARY SERVICES	10,153	30	N/A	N/A	N/A	NONE
GALVESTON	033	NOLAN HALL	502 TEXAS AVENUE	N/A	N/A	AUXILIARY SERVICES	14,200	42	N/A	N/A	N/A	NONE
GALVESTON	034	VINSANT HALL	428 TEXAS AVENUE	N/A	N/A	AUXILIARY SERVICES	10,437	31	N/A	N/A	N/A	NONE
GALVESTON	035	MORGAN HALL	414 TEXAS AVENUE	N/A	N/A	AUXILIARY SERVICES	10,430	31	N/A	N/A	N/A	NONE
GALVESTON	036	LEAGUE HALL	404 TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	11,921	35	N/A	N/A	N/A	NONE
GALVESTON	037	UNIVERSITY PLAZA GARAGE	500 DARRELL ROYAL AVENUE	N/A	N/A	AUXILIARY SERVICES	149,496	440	N/A	N/A	N/A	NONE
GALVESTON	038	DORM MACHINE ROOM	108 6TH STREET	N/A	N/A	PHYSICAL PLANT	149	0	N/A	N/A	N/A	NONE
GALVESTON	039	1700 STRAND BUILDING	1714 STRAND	N/A	N/A	GENERAL PURPOSE	23,191	68	N/A	N/A	N/A	NONE
GALVESTON	040	CENTRAL ENERGY PLANT	715 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	5,530	16	N/A	N/A	N/A	NONE
GALVESTON	041	GALVESTON NATIONAL LABORATORY	10TH & STRAND	N/A	N/A	RENOVATIONS	78,659	231	N/A	N/A	N/A	NONE
GALVESTON	042	INCINERATOR BUILDING	5TH & STRAND	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	045	519 HARBORSIDE	519 HARBORSIDE	N/A	N/A	GENERAL	4,805	14	N/A	N/A	N/A	NONE

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
		(FORMERLY RTS BLDG)				PURPOSE						
GALVESTON	049	HENRY ROSENBERG HOUSE	1306 MARKET STREET	N/A	N/A	AUXILIARY SERVICES	3,514	10	N/A	N/A	N/A	NONE
GALVESTON	049A	ROSENBERG CARRIAGE HOUSE	1306 MARKET STREET	N/A	N/A	AUXILIARY SERVICES	957	3	N/A	N/A	N/A	NONE
GALVESTON	049B	ROSENBERG GUEST HOUSE	1306 MARKET STREET	N/A	N/A	AUXILIARY SERVICES	661	2	N/A	N/A	N/A	NONE
GALVESTON	053	519 HARBORSIDE (FORMERLY LABOR BLDG)	507 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	3,914	12	N/A	N/A	N/A	NONE
GALVESTON	054	BASIC SCIENCE BUILDING	1005 STRAND	N/A	N/A	GENERAL PURPOSE	79,379	233	N/A	N/A	N/A	NONE
GALVESTON	055	WILLIAM C. LEVIN HALL	1006 MARKET	N/A	N/A	GENERAL PURPOSE	62,381	183	N/A	N/A	N/A	NONE
GALVESTON	056	UNIV HOSP CLINICS BLDG	902 TEXAS	N/A	N/A	HOSPITAL/CLINICS	140,396	413	N/A	N/A	N/A	NONE
GALVESTON	057	SCHOOL OF AHS & NURSING	1114 MECHANIC	N/A	N/A	GENERAL PURPOSE	95,402	281	N/A	N/A	N/A	NONE
GALVESTON	058	MBI EAST BUILDING	802 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	2,867	8	N/A	N/A	N/A	NONE
GALVESTON	059	T.G. BLOCKER MED RES BLDG	224 11TH STREET	N/A	N/A	GENERAL PURPOSE	183,504	540	N/A	N/A	N/A	NONE
GALVESTON	061	SERVICES BUILDING	801 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	12,576	37	N/A	N/A	N/A	NONE
GALVESTON	062	MECHANIC & GAS DISPENSING	501 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	2,052	6	N/A	N/A	N/A	NONE
GALVESTON	062A	SERVICE GARAGE	5TH & STRAND	N/A	N/A	PHYSICAL PLANT	475	1	N/A	N/A	N/A	NONE
GALVESTON	064	EMERGENCY ROOM BUILDING	901 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	47,634	140	N/A	N/A	N/A	NONE
GALVESTON	064A	GARAGE #5	901 HARBORSIDE	N/A	N/A	AUXILIARY SERVICES	58,269	171	N/A	N/A	N/A	NONE
GALVESTON	066	WEST END CHILL WATER PLANT	1202 STRAND	N/A	N/A	PHYSICAL PLANT	2,421	7	N/A	N/A	N/A	NONE
GALVESTON	067	CHILDREN'S CENTER	1200 MARKET	N/A	N/A	AUXILIARY SERVICES	14,406	42	N/A	N/A	N/A	NONE
LEAGUE CITY	068	LAUNDRY FACILITY	3001 FM 1266	N/A	N/A	GENERAL PURPOSE	37,342	110	N/A	N/A	N/A	NONE
LEAGUE CITY	068A	LAUNDRY FACILITY OFC BLDG	3001 FM 1266	N/A	N/A	GENERAL PURPOSE	6,215	18	N/A	N/A	N/A	NONE
LEAGUE CITY	068B	LAUNDRY FACILITY STORAGE	3001 FM 1266	N/A	N/A	GENERAL PURPOSE	139	0	N/A	N/A	N/A	NONE
GALVESTON	069	PARKING GARAGE #1	702 MARKET	N/A	N/A	AUXILIARY SERVICES	170,066	500	N/A	N/A	N/A	NONE

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	LEASE TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
GALVESTON	070	PHARMACOLOGY BUILDING	1003 MARKET	N/A	N/A	GENERAL PURPOSE	22,616	67	N/A	N/A	N/A	NONE
GALVESTON	070A	PHARMACOLOGY VAULT	10TH & MARKET	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	071	MAURICE EWING HALL	716 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	37,202	109	N/A	N/A	N/A	NONE
GALVESTON	071A	EWING HALL VAULT	700 STRAND	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	072	MBI WEST BUILDING	806 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	2,253	7	N/A	N/A	N/A	NONE
GALVESTON	073	NMR DOCKSIDE BUILDING	724 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	7,151	21	N/A	N/A	N/A	NONE
GALVESTON	075	ALUMNI FIELDHOUSE	227 4TH	N/A	N/A	AUXILIARY SERVICES	33,892	100	N/A	N/A	N/A	NONE
GALVESTON	076	PHI DELTA EPSILON	410 MARKET	N/A	N/A	AUXILIARY SERVICES	4,510	13	N/A	N/A	N/A	NONE
GALVESTON	077	THE RESIDENCE	420 MARKET	N/A	N/A	RESIDENCE - SINGLE	6,901	20	N/A	N/A	N/A	NONE
GALVESTON	078	PHI RHO SIGMA	421 DARREL ROYAL	N/A	N/A	AUXILIARY SERVICES	5,898	17	N/A	N/A	N/A	NONE
GALVESTON	079	ALPHA KAPPA KAPPA	301 POST OFFICE	N/A	N/A	AUXILIARY SERVICES	7,681	23	N/A	N/A	N/A	NONE
GALVESTON	081	OPEN GATES CONF CENTER	2419 BROADWAY	N/A	N/A	GENERAL PURPOSE	9,951	29	N/A	N/A	N/A	NONE
GALVESTON	086	VISITOR INFO CENTER	614 MARKET	N/A	N/A	GENERAL PURPOSE	329	1	N/A	N/A	N/A	NONE
GALVESTON	088	UTMB FERRY RD WARDEN RES	910 FERRY ROAD	N/A	N/A	RENTAL	1,965	6	N/A	N/A	N/A	NONE
GALVESTON	088A	UTMB FERRY RD APTS BLDG A	810 FERRY ROAD	N/A	N/A	RENTAL	29,980	88	N/A	N/A	N/A	NONE
GALVESTON	088B	UTMB FERRY RD APTS BLDG B	710 FERRY ROAD	N/A	N/A	RENTAL	29,958	88	N/A	N/A	N/A	NONE
GALVESTON	088C	UTMB FERRY RD APT BLDG BOQ	910 FERRY ROAD	N/A	N/A	RENTAL	13,010	38	N/A	N/A	N/A	NONE
GALVESTON	089	OPEN GATES CARRIAGE HOUSE	2410 BROADWAY	N/A	N/A	GENERAL PURPOSE	2,651	8	N/A	N/A	N/A	NONE
GALVESTON	090	J.S. HOSPITAL FR. JS TWRS	301 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	166,565	490	N/A	N/A	N/A	NONE
GALVESTON	091	J.S. ANNEX FR. JOHN SEALY	729 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	33,640	99	N/A	N/A	N/A	NONE
GALVESTON	092	CAMPUS VIEW CONDOMINIUMS	1118 MARKET STREET	N/A	N/A	RENTAL	12,083	36	N/A	N/A	N/A	NONE
GALVESTON	093	PARKING GARAGE #4	1215 STRAND	N/A	N/A	AUXILIARY SERVICES	267,380	786	N/A	N/A	N/A	NONE

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
GALVESTON	094	PARKING GARAGE #2	1011 HARBORSIDE	N/A	N/A	AUXILIARY SERVICES	210,325	619	N/A	N/A	N/A	NONE
GALVESTON	095	FACILITIES SUPPORT BUILDING	206 13TH STREET	N/A	N/A	PHYSICAL PLANT	7,013	21	N/A	N/A	N/A	NONE
GALVESTON	096	1902 HARBORSIDE DRV BLDG	1902 HARBORSIDE DRIVE	N/A	N/A	GENERAL PURPOSE	126,415	372	N/A	N/A	N/A	NONE
GALVESTON	098	PARKING GARAGE #3	1015 MARKET	N/A	N/A	AUXILIARY SERVICES	126,880	373	N/A	N/A	N/A	NONE
GALVESTON	099	PHYSICAL PLANT STOREROOM	719 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	11,495	34	N/A	N/A	N/A	NONE
WEST COLUMBIA	101	THE REVEILLE HOUSE	105 SOUTH MATTSON	N/A	N/A	RESIDENCE - FAMILY	1,218	4	N/A	N/A	N/A	NONE
GALVESTON	106	TEMP DIETARY STORAGE	8TH & STRAND	N/A	N/A	GENERAL PURPOSE	623	2	N/A	N/A	N/A	NONE
GALVESTON	108	1128 MARKET STREET HOUSE	1128 MARKET STREET	N/A	N/A	RENTAL	1,130	3	N/A	N/A	N/A	NONE
GALVESTON	121	REBECCA SEALY HOSPITAL	404 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	253,188	745	N/A	N/A	N/A	NONE
GALVESTON	121A	RSH PARKING GARAGE	404 8TH STREET	N/A	N/A	AUXILIARY SERVICES	10,197	30	N/A	N/A	N/A	NONE
GALVESTON	128	PHI BETA PHI	401 MECHANIC	N/A	N/A	AUXILIARY SERVICES	8,374	25	N/A	N/A	N/A	NONE
GALVESTON	141	PARKING GARAGE	714 POST OFFICE	N/A	N/A	AUXILIARY SERVICES	171,606	505	N/A	N/A	N/A	NONE
GALVESTON	145	314 12TH STREET HOUSE	314 12TH STREET	N/A	N/A	RENTAL	2,172	6	N/A	N/A	N/A	NONE
GALVESTON	149	1417 MECHANIC HOUSE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	1,581	5	N/A	N/A	N/A	NONE
GALVESTON	149A	1417 MECHANIC - GARAGE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	362	1	N/A	N/A	N/A	NONE
GALVESTON	152	121 MACKEREL HOUSE	121 MACKEREL	N/A	N/A	RENTAL	1,318	4	N/A	N/A	N/A	NONE
GALVESTON	154	918 BROADWAY BUILDING	918 BROADWAY	N/A	N/A	GENERAL PURPOSE	1,796	5	N/A	N/A	N/A	NONE
GALVESTON	155	624 CHURCH STREET HOUSE	624 CHURCH STREET	N/A	N/A	RENTAL	790	2	N/A	N/A	N/A	NONE
GALVESTON	155A	624 CHURCH STREET GARAGE	624 CHURCH STREET	N/A	N/A	RENTAL	298	1	N/A	N/A	N/A	NONE
GALVESTON	156	628 CHURCH STREET HOUSE	628 CHURCH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE
GALVESTON	167	HOUSE 102 13TH STREET	102 13TH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE
GALVESTON	167A	GARAGE 102 13TH STREET	102 13TH STREET	N/A	N/A	RENTAL	858	3	N/A	N/A	N/A	NONE

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
GALVESTON	175	CATH TRAILER	6TH & TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	464	1	N/A	N/A	N/A	NONE
<b>SUBTOTAL</b>							<b>4,167,744</b>	<b>12,258</b>				

**FREE SPACE:**

THERE IS NOT ANY FREE SPACE AT THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

**LEASED SPACE:**

ALVIN	176	ALVIN PEDIATRIC ASSOCIATES	218-220 EAST HOUSE STREET	IMA Investments, LLC 11111 Katy Freeway, Suite 535 Houston, Texas 77079	N/A	HOSPITAL/CLINICS	3,309	10	\$1.12	\$3,700	\$44,400	11/01/06-10/31/09
ANGLETON	111	RMCHP-ANGLETON	1108 EAST MULBERRY SUITE A	Harry M. Green Invst. Inc. 800 Bering Suite 440 Houston, TX 77057	N/A	HOSPITAL/CLINICS	11,105	33	\$0.88	\$9,795	\$117,540	12/01/06-11/30/11
AUSTIN	158	AHEC HOUSE	811 EAST 13TH STREET	Dry-Doc Building Corporation 4103 Westbank Drive, Austin, TX 78746	N/A	GENERAL PURPOSE	1,034	3	\$0.94	\$975	\$11,700	04/01/06-03/31/09
AUSTIN	159	AUSTIN WOMEN'S HOSPITAL AT BRACKENRIDGE	601 EAST 15TH STREET	City Manager City of Austin P.O. Box 1088 Austin, Texas 78767	N/A	HOSPITAL/CLINICS	13,653	40	\$0.36	\$4,895	\$58,740	12/05/04-12/04/09
BEAUMONT	107	RMCHP-BEAUMONT	950 WASHINGTON BLVD	City of Beaumont P.O. Box 3827 Beaumont, TX 77704	N/A	HOSPITAL/CLINICS	6,952	20	\$0.22	\$1,500	\$18,000	10/07/02-10/06/07
CENTER	113	RMCHP WIC - CENTER	105 FOSTER	Murray Mathews 616 Tenaha Center Texas 75935	N/A	HOSPITAL/CLINICS	1,421	4	\$1.27	\$1,800	\$21,600	12/28/05-12/27/10
CONROE	115	RMCHP-CONROE	701 EAST DAVIS	WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	HOSPITAL/CLINICS	10,075	30	\$0.69	\$6,919	\$83,028	07/01/02-06/30/07
CONROE	115A	WIC PROGRAM-CONROE	703 WEST DAVIS	WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	HOSPITAL/CLINICS	2,680	8	\$1.51	\$4,040	\$48,480	September 11, 2006 then Month to Month

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
CORRIGAN	119	RMCHP-CORRIGAN (WIC)	207 WEST BEN FRANKLIN	County Judge Polk County Court House Livingston, Texas 77351	N/A	HOSPITAL/CLINICS	1,492	4	\$0.17	\$250	\$3,000	12/01/01-11/30/11
CROCKETT	173	RMCHP-CROCKETT (WIC)	1028 1/2 SOUTH 4th STREET	S.C. Maxwell Family Partnership, Ltd.Route 5, Box 322, Crockett, Texas	N/A	HOSPITAL/CLINICS	1,760	5	\$1.14	\$2,000	\$24,000	08/31/05-07/31/10
DICKINSON	118	RMCHP-DICKINSON	3828 HUGHES COURT	Hughes Court Professional Building 3828 Hughes Court, Suite 100Dickinson, Texas 77539	N/A	HOSPITAL/CLINICS	2,178	6	\$5.18	\$11,272	\$135,264	09/01/05-08/31/10
DICKINSON	134	PROJECT LAUNCH OFFICES	304 TANLGEWOOD DRIVE	Jim Baker Realty 111 South Laguna Point League City, TX 77573	N/A	GENERAL PURPOSE	2,522	7	\$0.79	\$1,995	\$23,940	05/01/05-04/30/08
FRIENDSWOOD	163	PEDIATRIC ASSOCIATES FRIENDSWOOD	128 WEST PARKWOOD	NewQuest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	HOSPITAL/CLINICS	2,609	8	\$5.42	\$14,136	\$169,632	08/01/05-12/31/10
GALVESTON	043	610 TX AVENUE BUILDING	610 TEXAS AVENUE	The Sealy and Smith Foundation	N/A	GENERAL PURPOSE	50,799	149	\$0.02	\$1,000	\$12,000	Month to Month
GALVESTON	044	JENNIE SEALY HOSPITAL	712 TEXAS AVENUE	The Sealy and Smith Foundation	N/A	GENERAL PURPOSE	71,305	210	\$0.00	\$1	\$12	01/01/00-12/31/09
GALVESTON	047	WAVERLEY SMITH PAVILION	211 UNIVERSITY	The Sealy and Smith Foundation	N/A	HOSPITAL/CLINICS	35,218	104	\$0.00	\$1	\$12	01/01/00-12/31/09
GALVESTON	050	SHEARN MOODY PLAZA	123 25TH STREET	Shearn Moody Plaza	N/A	GENERAL PURPOSE	68,731	202	\$0.75	\$51,500	\$618,000	09/01/97-08/31/07
GALVESTON	063	700 UNIVERSITY BLVD BLDG	700 UNIVERSITY BLVD	The Sealy and Smith Foundation	N/A	HOSPITAL/CLINICS	33,296	98	\$0.00	\$10	\$120	06/23/07-06/22/17
GALVESTON	087	PRIMARY CARE PAVILION	400 HARBORSIDE DRIVE	The Sealy and Smith Foundation	N/A	HOSPITAL/CLINICS	140,106	412	\$0.30	\$41,500	\$498,000	01/01/2007-12/31/11
GALVESTON	100	FAMILY MEDICINE CLINIC	6710 STEWART ROAD	BDAB Realty Partnership 6710 Stewart Rd Suite 300 Galveston , TX 77551	N/A	HOSPITAL/CLINICS	5,416	16	\$1.51	\$8,200	\$98,400	06/01/07-05/31/09

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
GALVESTON	112	BANK OF AMERICA	2200 MARKET SUITE 609	Waverly Holding Company 2200 Market St. Suite 500 Galveston, TX 77550	N/A	HOSPITAL/CLINICS	1,259	4	\$1.34	\$1,687	\$20,244	09/01/07-08/31/09
GALVESTON	124	GALVESTON FAM HLTH ASSOC	3828 URSULINE	Family Health Care Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	HOSPITAL/CLINICS	11,295	33	\$1.83	\$20,676	\$248,109	Negotiating
GALVESTON	150	FROST NATIONAL BANK	2201 MARKET STREET	John Barousse Frost Bank 2201 Market Street Galveston, Texas 77550	N/A	GENERAL PURPOSE	20,425	60	\$1.13	\$23,000	\$276,000	Month to Month
GALVESTON	151	OB GYN SUPPORT SPACE BLDG	1102 HARBORSIDE	Mansoor M. Virani 622 Lake Bend Drive Sugarland, Texas 77479	N/A	GENERAL PURPOSE	1,019	3	\$1.82	\$1,855	\$22,260	01/01/05-12/31/09
GALVESTON	189	ISLAND COMMUNITY CENTER	4700 BROADWAY	The City of Galveston Housing Authority 4700 Broadway Suite A-155 Galveston, TX 77550	N/A	GENERAL PURPOSE	1,175	3	\$1.20	\$1,412	\$16,944	Month to Month
HOUSTON	182	MEDICAL PLACE 1	1315 ST. JOSEPH PARKWAY	CNL Retirement MOP 1315 St. Joseph Parkway, Houston, Texas 77002	N/A	HOSPITAL/CLINICS	3,630	11	\$1.81	\$6,552	\$78,624	09/01/04-08/31/09
HUNTSVILLE	133	WIC - HUNTSVILLE	1217 AVENUE M	Edwin & Sandy Thomason 500 FM 980 Huntsville, Texas 77320	N/A	HOSPITAL/CLINICS	2,604	8	\$1.13	\$2,950	\$35,400	09/01/05-08/31/08
HUNTSVILLE	157	HUNTSVILLE TDC PHARMACY	2400 AVENUE I	Mr. Ed Sandhop Gibbs Brothers & Co. LP 1118 1/2 11th Street Huntsville, TX 77342	N/A	HOSPITAL/CLINICS	20,897	61	\$0.19	\$4,000	\$48,000	06/01/04-05/31/14
KATY	188	RMCHP-KATY	5819 10TH STREET SUITE A	Fred Ormiston 5446 First Street, Katy, Texas 77493	N/A	HOSPITAL/CLINICS	7,326	22	\$0.95	\$6,988	\$83,856	11/01/05-10/31/10

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
LEAGUE CITY	117	PROFESSIONAL CTR SOUTH SHORE	3023 MARINA BAY DRIVE	HT/SOUTH SHORE, LTD 322 Julie Rivers Dr. Sugar Land, Fort Bend County, TX 77478	N/A	HOSPITAL/CLINICS	4,305	13	\$2.09	\$8,986	\$107,832	06/30/05-12/31/08
LEAGUE CITY	160	PEDIATRIC ASSOCIATES LEAGUE CITY 1366	651 I FM 270	Tarantino Properties, Inc. 7887 San Felipe, Suite 237 Houston, Texas 77063	N/A	HOSPITAL/CLINICS	2,378	7	\$1.44	\$3,429	\$41,148	04/01/06-09/30/07
LEAGUE CITY	169	UNIVERSITY WOMEN'S HEALTHCARE CENTER	BAY COLONY TOWN CENTER	NewQuest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	HOSPITAL/CLINICS	8,959	26	\$2.03	\$18,153	\$217,836	11/01/05-10/31/15
LEAGUE CITY	179	LEAGUE CITY WIC CLINIC	1100 GULF FREEWAY SUITE 108	Silk Road Properties LLC, 13630 Beamer Road, Suite 107Houston, Texas 77089	N/A	HOSPITAL/CLINICS	1,813	5	\$1.31	\$2,382	\$28,584	6/01/05-5/31/10
LIVINGSTON	109	RMCHP - LIVINGSTON	410 EAST CHURCH STREET, Suites B & C	County Judge Polk County Court House Livingston, Texas 77351	N/A	GENERAL PURPOSE	6,741	20	\$0.04	\$251	\$3,012	12/01/01-11/30/06; Month to Month
MCALLEN	136	RMCHP-MCALLEN	901 EAST VERMONT AVENUE	Lower Rio Grande Valley Community Health Corp.901 East Vermont Ave. McAllen, TX 70504	N/A	HOSPITAL/CLINICS	2,257	7	\$1.87	\$4,228	\$50,736	9/08/06-9/07/09
NACOGDOCHES	110	RMCHP-NACOGDOCHES	202-206 MIMS AVENUE	Stripling & CoP.O. Box 630318Nacogdoches, Texas 75963-0318	N/A	HOSPITAL/CLINICS	6,053	18	\$2.44	\$14,775	\$177,300	10/01/04-12/31/10-
NASSAU BAY	102	ST. JOHNS PROF BUILDING	2050 SPACE PARK DRIVE SUITE 200	Cambridge Healthcare Management, Inc. 1717 Main Street, 59th Floor Dallas, Texas 75201	N/A	HOSPITAL/CLINICS	943	3	\$1.79	\$1,687	\$20,244	Month to Month
NASSAU BAY	127	PSYCHIATRY CLINIC	1110 NASA ROAD ONE	B&R1110 Nasa Rd. L.P.1120 Nasa Parkway,Suite 102Houston Tx 77058	N/A	HOSPITAL/CLINICS	7,105	21	\$1.17	\$8,280	\$99,360	09/01/02-08/31/07; 09/01/07-07/31/08

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
NASSAU BAY	184	BANK OF AMERICA	2200 NASA ROAD 1 SUITE 210	First States Investors 74, L.P. 400 South Zang Blvd. 11th Floor Dallas TX 75208-6601	N/A	HOSPITAL/CLINICS	4,480	13	\$2.21	\$9,907	\$118,884	04/01/06-07/31/11
PASADENA	147	RMCHP-PASADENA	3737 RED BLUFF SUITE 150	Red Bluffs Assoc., LLC9307 W. Sam HoustonParkway So. Suite 200Houston, Texas 77099	N/A	HOSPITAL/CLINICS	9,871	29	\$0.22	\$2,170	\$26,040	02/01/06-01/31/11
PEARLAND	123	RMCHP-PEARLAND	4616 WEST BROADWAY SUITE F	M&S Properties 10104 La Porte Frwy.Houston, Texas 77017	N/A	HOSPITAL/CLINICS	7,030	21	\$0.77	\$5,431	\$65,172	10/01/03-09/30/08
SANTA FE	132	SANTA FE JUNCT SHOP CTR	12424 & 12426 HIGHWAY 6	James C. Daniels d/b/a/ SFJSC, 2705 Palmer Highway Texas City TX 77590	N/A	HOSPITAL/CLINICS	4,541	13	\$1.35	\$6,120	\$73,440	09/01/04-08/31/09
STAFFORD	103	RMCHP-STAFFORD	2503 SOUTH MAIN STREET SUITE B	Paul & Paul Associates 39-68 57th Street Woodside N.Y.	N/A	HOSPITAL/CLINICS	9,182	27	\$0.81	\$7,480	\$89,760	08/01/03-07/31/08
TEXAS CITY	122	PEDIATRIC ASSOCIATES TEXAS CITY	6400 MEMORIAL DRIVE	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	HOSPITAL/CLINICS	4,636	14	\$1.87	\$8,690	\$104,280	Month to Month
TEXAS CITY	143	CARDIOLOGY CLINIC	6504 MEMORIAL DRIVE	SCM Partnership, 10303 Northwest Freeway Suite 300, Houston, Texas 77092	N/A	HOSPITAL/CLINICS	2,734	8	\$1.26	\$3,457	\$41,484	11/01/06-12/31/08
TEXAS CITY	162	RMCHP-TEXAS CITY	1104 20TH STREET	Tradewinds Center LLC.--Center Real Estate Group 3033 Chimney Rock, Suite 350 Houston, TX 77056	N/A	HOSPITAL/CLINICS	3,628	11	\$1.03	\$3,730	\$44,760	06/18/05-06/17/10
TEXAS CITY	161, 161A, 161B	TC FAMILY MEDICINE, INTERNAL MEDICINE CLINIC AND CLINIC OPERATIONS	9300 EF LOWRY EXPY SUITE 138, 128, 144	Family Healthcare Centers, Inc.2000 Market St., Suite 750 Galveston, Texas 77550	N/A	HOSPITAL/CLINICS	15,244	45	\$1.03	\$15,774	\$189,288	08/01/04-7/31/09
VICTORIA	171	RMCHP-VICTORIA	2603 HOSPITAL DRIVE	Citizens Medical Center 2701 Hospital Drive Victoria, TX 77901	N/A	HOSPITAL/CLINICS	5,435	16	\$1.55	\$8,439	\$101,268	Negotiating

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

LOCATION	NUMBER	BUILDING NAME	ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)
									COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	
WOODVILLE	104	WIC - WOODVILLE	302 NORTH MAGNOLIA	Clewood Properties. Ltd. P/O. Box 519, Woodville, Texas 75979	N/A	HOSPITAL/CLINICS	1,260	4	\$1.27	\$1,600	\$19,200	07/01/06-06/30/2011
<b>SUBTOTAL</b>							<b>643,886</b>	<b>1,894</b>		<b>369,578</b>	<b>4,434,933</b>	
<b>GRAND TOTAL</b>							<b>4,811,631</b>	<b>14,152</b>		<b>\$369,578</b>	<b>\$4,434,933</b>	

**ATTACHMENT F, SECTION D.**

Provide a statement of the state agency's or institution's progress toward achieving the objective provided by Section 2165.104, Government Code, if the agency is subject to that section.

Section 2165.104 of the Government Code does not apply to The University of Texas Medical Branch at Galveston.

*Source: Lynda Alexander, Facilities Operations and Management*

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF FEES PAID FOR PROFESSIONAL OR CONSULTING SERVICES**

§2101.0115 (c) (3)

The University of Texas Medical Branch at Galveston does not purchase professional or consulting services as provided in Subchapters A or B of Chapter 2254 and therefore has no information to report.

**SCHEDULE OF FEES PAID FOR LEGAL SERVICES**

§2101.0115 (c) (4)

Name	Type of Service Rendered	Amount
ADLER & ASSOCIATES	LEGAL	\$167,419.00
BRACEWELL & PATTERSON, LLP	LEGAL	109,382.80
CHALKER FLORES LLP	LEGAL	56,459.29
COOPER AND DUNHAM LLP	LEGAL	2,177.00
FORSMAN, WADE ARNOLD	LEGAL	19,800.00
FUJITA,SATOSHI	LEGAL	4,335.00
FULBRIGHT & JAWORSKI, LLP	LEGAL	78,022.25
HAMILTON BROOK SMITH & REYNOLDS PC	LEGAL	54,188.70
HAYNES AND BOONE, LLP	LEGAL	59,305.30
HORNBERGER SHEEHAN FULLER BEITER INC	LEGAL	13,459.04
JACKSON WALKER LLP	LEGAL	2,158,471.39
LOCKE LIDDELL & SAPP LLP	LEGAL	45,202.45
MILLEN, WHITE, ZELANO & BRANIGAN, P.C.	LEGAL	1,583.61
MUETING, RAASCH & GEBHARDT, P.A.	LEGAL	68,775.71
OLDENBURG, DANIEL W	LEGAL	7,744.00
QUAN BURDETTE & PEREZ	LEGAL	1,271.15
ROGALSKYJ & WEYAND LLP	LEGAL	71,634.90
ROSENBERG, GREGG M P C	LEGAL	30,000.00
STROZIER, ROBERT W PLLC	LEGAL	38,839.23
THELEN REID & PRIEST LLP	LEGAL	9,656.25
VINSON & ELKINS LLP	LEGAL	65,127.50
WILLIAM D BONHAM & ASSOCIATES	LEGAL	1,100.00
		\$3,063,954.57

Source: Britt Madden, Finance

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF USE AND COST OF OPERATING AIRCRAFT**

§2101.0115 (c) (5)

The University of Texas Medical Branch at Galveston does not own or lease any aircraft and therefore has no information to report.

*Source: Kyle Barton, Logistics*

**SCHEDULE OF PURCHASES MADE UNDER §2155.067**

§2101.0115 (c) (6)

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Medical Branch at Galveston did not acquire any goods or services under Chapter 2155.

*Source: Randy Wallace, UT System*

**SCHEDULE RELATING TO THE NATURAL RESOURCES CODE**

§2101.0115 (c) (7)

The Master File Report Verification Form is only submitted by agencies and institutions subject to Subchapter E, Chapter 31 of the Natural Resources Code. The University of Texas System institutions, including the University of Texas Medical Branch at Galveston, are not subject to this code.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**REPORT OF HISTORICALLY UNDERUTILIZED BUSINESS USE**

§2101.0115 (c) (8)

<i>Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report</i>	<b>Actual FY 03</b>	<b>Actual FY 04</b>	<b>Actual FY 05</b>	<b>Actual FY 06</b>	<b>Actual FY 07</b>	<b>Goal FY 08</b>
Heavy Construction other than building contracts	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts	N/A	N/A	N/A	N/A	N/A	N/A
Special Trade Construction contracts	57.32%	72.80%	41.60%	55.30%	83.10%	75.00%
Professional Services Contracts	2.92%	3.37%	6.23%	9.09%	5.76%	7.00%
Other Services Contracts	8.43%	13.70%	15.00%	13.00%	16.70%	16.50%
Commodities Contracts	14.67%	15.30%	12.80%	5.12%	5.62%	6.00%

*Source: Kyle Barton, Logistics*

**SCHEDULE OF APPROPRIATION ITEM TRANSFERS**

§2101.0115 (c) (9)

The University of Texas Medical Branch at Galveston does not transfer appropriations between goals and strategies and therefore has no information to report.

*Source: Barbara J. Walz, Finance*

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF VEHICLES PURCHASED**

§2101.0115 (c) (10)

VIN #	License #	Make	Model	Department	Purchase Price	Type of Use	Fuel Efficiency Rating (mpg)	
							City	Highway
1GBJ7F1366F431612	232958	Chevrolet	CT7500	Materials Management	\$64,831.00	Materials Delivery	5	5
1GBJ7F1316F431159	232957	Chevrolet	CT7500	Materials Management	\$64,831.00	Materials Delivery	5	5
3GNDA23D96S610304	231953	Chevrolet	HHR	Auxiliary Enterprises	\$16,692.58	Facilities Maintenance	15	19
XJ0653-715440	1005966	Club Car	XRT810	FOAM East Exterior	\$5,414.38	Facilities Maintenance	5	5
4T1BE46K87U644208	1006046	Toyota	Camry	Pathology	\$19,297.00	Employee Transport	24	33
1GBJ7F1B67F423034	1021907	Chevrolet	CT7500	Materials Management	\$78,999.00	Materials Delivery	5	5
1GBJ7F1B47F422772	1021908	Chevrolet	CT7500	Materials Management	\$78,999.00	Materials Delivery	5	5
1FDXE45S76DB37628	1021926	Startrans	Supreme	Transportation	\$56,097.00	Patient Transport	5	5
1FMFU15587LA47807	1021949	Ford	Expedition	OB/GYN	\$23,728.00	Employee Transport	14	20
<b>Total Purchases</b>					<b>\$408,888.96</b>			

Source: Kyle Barton, Logistics

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
(TEXAS GOVERNMENT CODE §2101.0115)  
FOR THE YEAR ENDED AUGUST 31, 2007**

**SCHEDULE OF EMPLOYEE BENEFITS, BOND DEBT SERVICE, AND GENERAL  
GOVERNMENTAL SERVICE**

§2101.0115 (c) (11)

The University of Texas Medical Branch at Galveston is not on the list of agencies required to prepare this information and therefore has no information to report.

**SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE PAYMENTS**

§2101.0115 (c) (12)

In fiscal year 2007, the University of Texas Medical Branch at Galveston paid a total of \$7,122,410.88 in lump-sum vacation leave.

The University of Texas Medical Branch at Galveston does not pay for compensatory leave.

*Source: Barbara J. Walz, Finance*

**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES**

§2101.0115 (c) (13)

<b>Name</b>	<b>Department</b>	<b>Title</b>	<b>Purpose</b>
M. Weldene Baertl	Ob/Gyn	Regional Director	Off-Campus Business Duties
Katherine Golden-Beck	Ob/Gyn	Regional Director	Off-Campus Business Duties
Ruben Arredondo	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Carolyn Nelson-Becker	Ob/Gyn	Regional Director	Off-Campus Business Duties
Marvin Svatek	Pharmacy	Senior Pharmacist	Off-Campus Business Duties

*Source: Kyle Barton, Logistics*

**SCHEDULE OF COMMODITY EXPENDITURES**

§2101.0115 (c) (14)

The University of Texas Medical Branch at Galveston is exempt from this requirement under the Texas Education Code, Section 74.008 and therefore has no information to report.