

**ANNUAL REPORT**  
**OF**  
**OTHER INFORMATION**  
**REQUIRED OF STATE AGENCIES**  
**(NON-FINANCIAL)**  
**FOR**  
**FISCAL YEAR 2006**  
**AS REQUIRED IN**  
**TEXAS GOVERNMENT CODE 2101.0115**



Agency 723

Unaudited

## TABLE OF CONTENTS

---

<i>Sources of Information</i> .....	3
<i>Schedule of Bonded Employees</i> .....	4
<i>Schedule of Professional, Consulting, or Legal Services</i> .....	4
<i>Schedule of Aircraft</i> .....	5
<i>Schedule of Itemized Purchases</i> .....	5
<i>Schedule Relating to the Natural Resources Code</i> .....	5
<i>Schedule of Historically Underutilized Business (HUB) Usage</i> .....	6
<i>Schedule of Appropriation Item Transfers</i> .....	6
<i>Schedule of Vehicles Purchased</i> .....	7
<i>Schedule of Employee Benefits, Bond Debt Service, and General Governmental Services</i> .....	8
<i>Schedule of Lump-Sum Vacation and Compensatory Leave Payments</i> .....	8
<i>Schedule of State-Owned or Leased Vehicles Used by State Employees</i> .....	8
<i>Schedule of Commodity Expenditures</i> .....	8
<i>Schedule of Space Occupied</i> .....	9

Unaudited

## Sources of Information

---

**Prepared by:**

Jay S. Howell  
 Interim Co-Director, Office of Institutional Effectiveness  
 Phone: 409-747-9533, E-Mail: [jhowell@utmb.edu](mailto:jhowell@utmb.edu)

**Sources:**

<ul style="list-style-type: none"> <li>Schedule of Bonded Employees</li> </ul>	<p>Debbie Conley          Director, Human Resources – Employee Relations          Phone: 409-772- 8679          Email: <a href="mailto:daconley@utmb.edu">daconley@utmb.edu</a></p>
<ul style="list-style-type: none"> <li>Schedule of Lump-Sum Vacation and Compensatory Leave</li> </ul>	<p>Barbara J. Walz, CPA          Manager, Finance – General Accounting          Phone: 409-747-7224          Email: <a href="mailto:bwalz@utmb.edu">bwalz@utmb.edu</a></p>
<ul style="list-style-type: none"> <li>Schedule of Appropriation Item Transfers</li> </ul>	<p>Robert C. Ott          Director, Finance – General Accounting          Phone: 409-747-7233          Email: <a href="mailto:cott@utmb.edu">cott@utmb.edu</a></p>
<ul style="list-style-type: none"> <li>Schedule of Space Occupied</li> </ul>	<p>Lynda Alexander          Facilities Information Specialist, Facilities Operations and Management          Phone: 409- 772-0306          Email: <a href="mailto:lfalexan@utmb.edu">lfalexan@utmb.edu</a></p>
<ul style="list-style-type: none"> <li>Schedule of State-Owned or Leased Vehicles Used by State Employees</li> <li>Agency Report of Recycled, Remanufactured, and Environmentally Sensitive Purchases</li> <li>Schedule of Aircraft Operations</li> <li>Schedule of Itemized Purchases</li> <li>Schedule of Vehicles Purchased</li> <li>HUB Strategic Plan Progress Report</li> </ul>	<p>Kyle Barton, CPM          Purchasing Manager, Logistics          Phone: 409-747-8005, Email: <a href="mailto:kbarton@utmb.edu">kbarton@utmb.edu</a></p>
<ul style="list-style-type: none"> <li>Professional / Consulting Fees and Legal Service Fees</li> </ul>	<p>Mary Ann Herrington          Finance Manager I, Finance – Accounts Payable          Phone: 409- 747-7238, Email: <a href="mailto:mherring@utmb.edu">mherring@utmb.edu</a></p>

Unaudited

## Schedule of Bonded Employees

---

2101.0115.(c).(1)

The University of Texas Medical Branch at Galveston does not purchase surety bonds for its employees.

## Schedule of Professional, Consulting, or Legal Services

---

2101.0115.(c).(3) and 2101.0115.(c).(4)

Name	Type of Service Rendered	Amount
ADLER & ASSOCIATES	LEGAL	\$ 91,662.00
AKIN GUMP STRAUSS HAUER & FELD, L.L.P.	LEGAL	109,042.14
BLUM, HENRY J.	LEGAL	1,650.00
BRACEWELL & PATTERSON, LLP	LEGAL	139,512.95
CANTRELL, RAY, MALTSBERGER & BARCUS LP	LEGAL	22,341.11
CAUTHORN HALE HORNBERGER FULLER SHEEHAN	LEGAL	135.00
CHALKER FLORES LLP	LEGAL	70,622.41
CURRY, MICHAEL PC	LEGAL	500.00
DUANE, MORRIS & HECKSCHER LLP	LEGAL	3,622.38
FULBRIGHT & JAWORSKI, LLP	LEGAL	153,766.96
GORDON & REES LLP	LEGAL	16,428.10
HAMILTON BROOK SMITH & REYNOLDS PC	LEGAL	538.45
HAYNES AND BOONE, LLP	LEGAL	75,924.45
HOERSTER MEDIATION FIRM	LEGAL	1,150.00
HOOVER, W JERRY	LEGAL	595.00
HORNBERGER SHEEHAN FULLER BEITER INC	LEGAL	11,133.65
JACKSON WALKER LLP	LEGAL	2,829,109.25
LOCKE LIDDELL & SAPP LLP	LEGAL	42,957.11
MEYERS, JAMES R	LEGAL	1,525.00
MUETING, RAASCH & GEBHARDT, P.A.	LEGAL	21,659.70
MUNSCH HARDT KOPF & HARR PC	LEGAL	68,407.00
OLDENBURG, DANIEL W	LEGAL	3,422.00
ROGALSKYJ & WEYAND LLP	LEGAL	80,080.76
STROZIER, ROBERT W PLLC	LEGAL	33,456.56
THELEN REID & PRIEST LLP	LEGAL	5,085.27
VINSON & ELKINS LLP	LEGAL	8,914.45
		\$ 3,793,241.70

Unaudited

## **Schedule of Aircraft**

---

2101.0115.(c).(5)

The University of Texas Medical Branch at Galveston does not own or lease any aircraft.

## **Schedule of Itemized Purchases**

---

2101.0115.(c).(6)

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155. The University of Texas Medical Branch at Galveston did not acquire any goods or services under Chapter 2155

## **Schedule Relating to the Natural Resources Code**

---

2101.0115.(c).(7)

The Master File Report Verification Form is only submitted by agencies and institutions subject to Subchapter E, Chapter 31 of the Natural Resources Code. U. T. System institutions, including the University of Texas Medical Branch at Galveston, are not subject to this code.

Unaudited

## Schedule of Historically Underutilized Business (HUB) Usage

2101.0115.(c).(8)

<b>Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report</b>	<b>Actual FY 02</b>	<b>Actual FY 03</b>	<b>Actual FY 04</b>	<b>Actual FY 05</b>	<b>Actual FY 06</b>	<b>Goal FY 07</b>
Heavy Construction other than building contracts	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts	N/A	N/A	N/A	N/A	N/A	N/A
Special Trade Construction contracts	49.29%	57.32%	72.80%	41.60%	55.30%	45.00%
Professional Services Contracts	2.00%	2.92%	3.37%	6.23%	9.09%	9.50%
Other Services Contracts	11.39%	8.43%	13.70%	15.00%	13.00%	15.00%
Commodities Contracts	13.22%	14.67%	15.30%	12.80%	5.12%	6.50%

## Schedule of Appropriation Item Transfers

2101.0115.(c).(9)

The University of Texas Medical Branch at Galveston does not transfer appropriations between goals and strategies.

Unaudited

## Schedule of Vehicles Purchased

---

2101.0115.(c).(10)

VIN #	License #	Make	Model	Department	Purchase Price	Type of Use	Fuel Efficiency Rating (mpg)	
							City	Highway
1FDXE45S95HB32096	204167	Startrans	Senator	OB/GYN	\$ 54,169.71	Patient Transport	3	5
1FTRE14W16HA92288	204806	Ford	E150	HIM	\$ 12,834.00	Records Transport	15	19
1GNDS13S262179046	207327	Chevrolet	Trailblazer	Logistics IS	\$ 19,964.00	Employee Transport	16	22
LFWA1F1225JB00615	212138	Vantage	Truckall	FOAM Exterior	\$ 13,713.00	Facilities Maintenance	6	6
LFWA1F1235JB00624	212137	Vantage	Truckall	FOAM Exterior	\$ 13,713.00	Facilities Maintenance	6	6
1GBJ7F1306F412215	213678	Chevrolet	Kodiak	Materials Managem	\$ 60,209.15	Materials Delivery	3	3
2FMZA51666BA10622	217322	Ford	Freestar	Transportation	\$ 17,832.70	Specimen Pickup	18	24
JTDKB22U163144260	228895	Toyota	Prius	AHEC	\$ 20,693.00	Employee Transport	51	60
1FMEU62E56ZA04454	229632	Ford	Explorer	OB/GYN	\$ 20,119.25	Employee Transport	15	21
1GNDS13S672118686	231699	Chevrolet	Trailblazer	Transportation	\$ 18,791.00	Employee Transport	16	22
<b>Total Purchases</b>					<b>\$252,038.81</b>			

Unaudited

## **Schedule of Employee Benefits, Bond Debt Service, and General Governmental Services**

---

2101.0115.(c).(11)

The University of Texas Medical Branch at Galveston is not on the list of agencies required to prepare this information.

## **Schedule of Lump-Sum Vacation and Compensatory Leave Payments**

---

2101.0115.(c).(12)

In fiscal year 2006, the University of Texas Medical Branch at Galveston paid \$7,536,429.05 in lump-sum vacation leave.

The University of Texas Medical Branch at Galveston does not pay for compensatory leave.

## **Schedule of State-Owned or Leased Vehicles Used by State Employees**

---

2101.0115.(c).(13)

<b>Name</b>	<b>Department</b>	<b>Title</b>	<b>Purpose</b>
M. Weldene Baertl	Ob/Gyn	Regional Director	Off-Campus Business Duties
Katherine Golden-Beck	Ob/Gyn	Regional Director	Off-Campus Business Duties
Ruben Arredondo	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Carolyn Nelson Becker	Ob/Gyn	Regional Director	Off-Campus Business Duties
Marvin Svatek	Pharmacy	Senior Pharmacist	Off-Campus Business Duties

## **Schedule of Commodity Expenditures**

---

2101.0115.(c).(14)

The University of Texas Medical Branch at Galveston is exempt from this requirement under the Texas Education Code, Section 74.008

Unaudited

## Schedule of Space Occupied

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
<b>STATE-OWNED BUILDINGS:</b>											
GALVESTON	ASHBEL SMITH BUILDING	914 STRAND	N/A	GENERAL PURPOSE	27,507	81	N/A	N/A	N/A	NONE	
GALVESTON	KEILLER BUILDING	915 STRAND	N/A	GENERAL PURPOSE	68,337	201	N/A	N/A	N/A	NONE	
GALVESTON	MARVIN R. GRAVES BUILDING	1012 STRAND	N/A	GENERAL PURPOSE	33,247	98	N/A	N/A	N/A	NONE	
GALVESTON	GRAVES VAULT	10TH & TEXAS AVENUE	N/A	PHYSICAL PLANT	297	1	N/A	N/A	N/A	NONE	
GALVESTON	SURGICAL RESEARCH BLDG	626 TEXAS AVENUE	N/A	GENERAL PURPOSE	12,046	35	N/A	N/A	N/A	NONE	
GALVESTON	CHILDREN'S HOSPITAL	820 MARKET STREET	N/A	HOSPITAL/CLINICS	117,133	345	N/A	N/A	N/A	NONE	
GALVESTON	LINK BRIDGE SHRINE BURNS	9TH & MARKET	N/A	GENERAL PURPOSE	0	0	N/A	N/A	N/A	NONE	
GALVESTON	CLINICAL SCIENCES BLDG	208 9TH STREET	N/A	GENERAL PURPOSE	76,453	225	N/A	N/A	N/A	NONE	
GALVESTON	J.S. ANNEX FR. OLD CHILDREN'S	226 9TH STREET	N/A	GENERAL PURPOSE	13,722	40	N/A	N/A	N/A	NONE	
GALVESTON	J.S. ANNEX FR. JOHN SEALY HOSPITAL	221 UNIVERSITY	N/A	GENERAL PURPOSE	195,695	576	N/A	N/A	N/A	NONE	
GALVESTON	RONALD MCDONALD HOUSE	301 14TH STREET	N/A	RESIDENCE - FAMILY	14,620	43	N/A	N/A	N/A	NONE	

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
GALVESTON	JOHN W MCCULLOUGH BLDG	819 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	109,028	321	N/A	N/A	N/A	NONE
GALVESTON	ADMINISTRATION BUILDING	301 UNIVERSITY BLVD	N/A	N/A	GENERAL PURPOSE	60,370	178	N/A	N/A	N/A	NONE
GALVESTON	LEE HAGE JAMAIL STUD CTR	920 THE STRAND	N/A	N/A	AUXILIARY SERVICES	11,793	35	N/A	N/A	N/A	NONE
GALVESTON	TDCJ HOSPITAL	809 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	123,052	362	N/A	N/A	N/A	NONE
GALVESTON	RESEARCH BUILDING	105 11th STREET	N/A	N/A	GENERAL PURPOSE	45,348	133	N/A	N/A	N/A	NONE
GALVESTON	1108 STRAND BUILDING	1108 STRAND	N/A	N/A	GENERAL PURPOSE	25,617	75	N/A	N/A	N/A	NONE
GALVESTON	MARY MOODY NORTHEN PAVILION	120 11TH STREET	N/A	N/A	GENERAL PURPOSE	38,706	114	N/A	N/A	N/A	NONE
GALVESTON	ANIMAL RESOURCE CENTER	1121 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	32,108	94	N/A	N/A	N/A	NONE
GALVESTON	RESEARCH SUPPORT BUILDING	609 HARBORSIDE	N/A	N/A	RENOVATIONS	69,755	205	N/A	N/A	N/A	NONE
GALVESTON	MOODY MEDICAL LIBRARY	914 MARKET	N/A	N/A	GENERAL PURPOSE	56,816	167	N/A	N/A	N/A	NONE
GALVESTON	CARPENTER SHOP	6TH STREET & HARBORSIDE	N/A	N/A	PHYSICAL PLANT	8,304	24	N/A	N/A	N/A	NONE
GALVESTON	SURGICAL RESEARCH ANNEX	619 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	10,692	31	N/A	N/A	N/A	NONE
GALVESTON	MATERIALS MGMT WAREHOUSE	205 13TH STREET	N/A	N/A	GENERAL PURPOSE	114,273	336	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	RECYCLING CENTER 1902 HARBORSIDE DRIVE	N/A	N/A	PHYSICAL PLANT	3,099	9	N/A	N/A	N/A	NONE
GALVESTON	BUS BARN 016 18TH STREET	N/A	N/A	GENERAL PURPOSE	977	3	N/A	N/A	N/A	NONE
GALVESTON	BRACKENRIDGE HALL 122 6TH STREET	N/A	N/A	GENERAL PURPOSE	9,067	27	N/A	N/A	N/A	NONE
GALVESTON	CLAY HALL 112 6TH STREET	N/A	N/A	GENERAL PURPOSE	10,962	32	N/A	N/A	N/A	NONE
GALVESTON	BETHEL HALL 508 TEXAS AVENUE	N/A	N/A	ACADEMIC OR RESIDENCE	10,153	30	N/A	N/A	N/A	NONE
GALVESTON	NOLAN HALL 502 TEXAS AVENUE	N/A	N/A	RESIDENCE - FAMILY	14,200	42	N/A	N/A	N/A	NONE
GALVESTON	VINSANT HALL 428 TEXAS AVENUE	N/A	N/A	RESIDENCE - SINGLE	10,437	31	N/A	N/A	N/A	NONE
GALVESTON	MORGAN HALL 414 TEXAS AVENUE	N/A	N/A	RESIDENCE - SINGLE	10,430	31	N/A	N/A	N/A	NONE
GALVESTON	LEAGUE HALL 404 TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	11,925	0	N/A	N/A	N/A	NONE
GALVESTON	DORM MACHINE ROOM 108 6TH STREET	N/A	N/A	PHYSICAL PLANT	149	0	N/A	N/A	N/A	NONE
GALVESTON	1700 STRAND BUILDING 1714 STRAND	N/A	N/A	GENERAL PURPOSE	23,191	68	N/A	N/A	N/A	NONE
GALVESTON	CENTRAL ENERGY PLANT 715 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	5,530	16	N/A	N/A	N/A	NONE
GALVESTON	INCINERATOR BUILDING 5TH & STRAND	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	519 HARBORSIDE (FORMERLY RTS BLDG)	519 HARBORSIDE	N/A	GENERAL PURPOSE	4,805	14	N/A	N/A	N/A	NONE
GALVESTON	HENRY ROSENBERG HOUSE	1306 MARKET STREET	N/A	RESIDENCE - SINGLE	3,514	10	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG CARRIAGE HOUSE	1306 MARKET STREET	N/A	RESIDENCE - SINGLE	957	3	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG HSE - MGRS RES	1306 MARKET STREET	N/A	RESIDENCE - SINGLE	661	2	N/A	N/A	N/A	NONE
GALVESTON	519 HARBORSIDE (FORMERLY LABOR BLDG)	507 HARBORSIDE	N/A	PHYSICAL PLANT	3,914	12	N/A	N/A	N/A	NONE
GALVESTON	BASIC SCIENCE BUILDING	1005 STRAND	N/A	GENERAL PURPOSE	79,809	235	N/A	N/A	N/A	NONE
GALVESTON	WILLIAM C. LEVIN HALL	1006 MARKET	N/A	GENERAL PURPOSE	62,367	183	N/A	N/A	N/A	NONE
GALVESTON	UNIV HOSP CLINICS BLDG	902 TEXAS	N/A	HOSPITAL/CLINICS	140,281	413	N/A	N/A	N/A	NONE
GALVESTON	SCHOOL OF AHS & NURSING	1114 MECHANIC	N/A	GENERAL PURPOSE	95,433	281	N/A	N/A	N/A	NONE
GALVESTON	MBI EAST BUILDING	802 HARBORSIDE	N/A	GENERAL PURPOSE	2,867	8	N/A	N/A	N/A	NONE
GALVESTON	T.G. BLOCKER MED RES BLDG	224 11TH STREET	N/A	GENERAL PURPOSE	183,593	540	N/A	N/A	N/A	NONE
GALVESTON	SERVICES BUILDING	801 HARBORSIDE	N/A	PHYSICAL PLANT	12,576	37	N/A	N/A	N/A	NONE
GALVESTON	MECHANIC & GAS DISPENSING	501 HARBORSIDE	N/A	PHYSICAL PLANT	2,052	6	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	SERVICE GARAGE	5TH & STRAND	N/A	PHYSICAL PLANT	475	1	N/A	N/A	N/A	NONE
GALVESTON	EMERGENCY ROOM BUILDING	901 HARBORSIDE	N/A	HOSPITAL/CLINICS	48,229	142	N/A	N/A	N/A	NONE
GALVESTON	GARAGE #5	901 HARBORSIDE	N/A	AUXILIARY SERVICES	58,269	171	N/A	N/A	N/A	NONE
GALVESTON	WEST END CHILL WATER PLANT	1202 STRAND	N/A	PHYSICAL PLANT	2,421	7	N/A	N/A	N/A	NONE
GALVESTON	CHILDREN'S CENTER	1200 MARKET	N/A	AUXILIARY SERVICES	14,406	42	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY	3001 FM 1266	N/A	GENERAL PURPOSE	37,342	110	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY OFC BLDG	3001 FM 1266	N/A	GENERAL PURPOSE	6,215	18	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY STORAGE	3001 FM 1266	N/A	GENERAL PURPOSE	139	0	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #1	702 MARKET	N/A	AUXILIARY SERVICES	170,066	500	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY BUILDING	1003 MARKET	N/A	GENERAL PURPOSE	22,617	67	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY VAULT	10TH & MARKET	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	MAURICE EWING HALL	716 HARBORSIDE	N/A	GENERAL PURPOSE	37,202	109	N/A	N/A	N/A	NONE
GALVESTON	EWING HALL VAULT	700 STRAND	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	MBI WEST BUILDING	806 HARBORSIDE	N/A	GENERAL PURPOSE	2,253	7	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	NMR DOCKSIDE BUILDING	724 HARBORSIDE	N/A	GENERAL PURPOSE	7,151	21	N/A	N/A	N/A	NONE
GALVESTON	ALUMNI FIELDHOUSE	227 4TH	N/A	AUXILIARY SERVICES	33,892	100	N/A	N/A	N/A	NONE
GALVESTON	PHI DELTA EPSILON	410 MARKET	N/A	RESIDENCE - SINGLE	4,510	13	N/A	N/A	N/A	NONE
GALVESTON	THE RESIDENCE	420 MARKET	N/A	RESIDENCE - SINGLE	6,901	20	N/A	N/A	N/A	NONE
GALVESTON	PHI RHO SIGMA	421 DARREL ROYAL	N/A	RESIDENCE - SINGLE	5,898	17	N/A	N/A	N/A	NONE
GALVESTON	ALPHA KAPPA KAPPA	301 POST OFFICE	N/A	RESIDENCE - SINGLE	7,681	23	N/A	N/A	N/A	NONE
GALVESTON	OPEN GATES CONF CENTER	2419 BROADWAY	N/A	GENERAL PURPOSE	9,951	29	N/A	N/A	N/A	NONE
GALVESTON	VISITOR INFO CENTER	614 MARKET	N/A	GENERAL PURPOSE	329	1	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD WARDEN RES	910 FERRY ROAD	N/A	RENTAL	1,965	6	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG A	810 FERRY ROAD	N/A	RENTAL	29,980	88	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG B	710 FERRY ROAD	N/A	RENTAL	29,958	88	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APT BDG BOQ	910 FERRY ROAD	N/A	RENTAL	13,010	38	N/A	N/A	N/A	NONE
GALVESTON	OPEN GATES CARRIAGE HOUSE	2410 BROADWAY	N/A	GENERAL PURPOSE	2,651	8	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
GALVESTON	J.S. HOSPITAL FR. JS TWRS	301 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	166,612	490	N/A	N/A	N/A	NONE
GALVESTON	J.S. ANNEX FR. JOHN SEALY	729 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	33,640	99	N/A	N/A	N/A	NONE
GALVESTON	CAMPUS VIEW CONDOMINIUMS	1118 MARKET STREET	N/A	N/A	RENTAL	12,083	36	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #4	1215 STRAND	N/A	N/A	AUXILIARY SERVICES	267,380	786	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #2	1011 HARBORSIDE	N/A	N/A	AUXILIARY SERVICES	210,325	0	N/A	N/A	N/A	NONE
GALVESTON	FACILITIES SUPPORT BUILDING	206 13TH STREET	N/A	N/A	PHYSICAL PLANT	7,013	21	N/A	N/A	N/A	NONE
GALVESTON	1902 HARBORSIDE DRV BLDG	1902 HARBORSIDE DRIVE	N/A	N/A	GENERAL PURPOSE	125,925	370	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #3	1015 MARKET	N/A	N/A	AUXILIARY SERVICES	126,880	373	N/A	N/A	N/A	NONE
GALVESTON	PHYSICAL PLANT STOREROOM	719 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	11,495	34	N/A	N/A	N/A	NONE
WEST COLUMBIA	THE REVELLE HOUSE	105 SOUTH MATTSON	N/A	N/A	RESIDENCE - FAMILY	1,218	4	N/A	N/A	N/A	NONE
GALVESTON	TEMP DIETARY STORAGE	8TH & STRAND	N/A	N/A	GENERAL PURPOSE	623	2	N/A	N/A	N/A	NONE
GALVESTON	1128 MARKET STREET HOUSE	1128 MARKET STREET	N/A	N/A	RENTAL	1,130	3	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
GALVESTON	REBECCA SEALY HOSPITAL	404 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	254,404	748	N/A	N/A	N/A	NONE
GALVESTON	RSH PARKING GARAGE	404 8TH STREET	N/A	N/A	AUXILIARY SERVICES	10,197	30	N/A	N/A	N/A	NONE
GALVESTON	PHI BETA PHI	401 MECHANIC	N/A	N/A	RESIDENCE - SINGLE	8,374	25	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE	714 POST OFFICE	N/A	N/A	AUXILIARY SERVICES	171,606	505	N/A	N/A	N/A	NONE
GALVESTON	314 12TH STREET HOUSE	314 12TH STREET	N/A	N/A	RENTAL	2,172	6	N/A	N/A	N/A	NONE
GALVESTON	1417 MECHANIC HOUSE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	1,581	5	N/A	N/A	N/A	NONE
GALVESTON	1417 MECHANIC - GARAGE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	362	1	N/A	N/A	N/A	NONE
GALVESTON	121 MACKEREL HOUSE	121 MACKEREL	N/A	N/A	RENTAL	1,318	4	N/A	N/A	N/A	NONE
GALVESTON	918 BROADWAY BUILDING	918 BROADWAY	N/A	N/A	GENERAL PURPOSE	1,796	5	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET HOUSE	624 CHURCH STREET	N/A	N/A	RENTAL	790	2	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET GARAGE	624 CHURCH STREET	N/A	N/A	RENTAL	298	1	N/A	N/A	N/A	NONE
GALVESTON	628 CHURCH STREET HOUSE	628 CHURCH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE
GALVESTON	HOUSE 102 13TH STREET	102 13TH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	GARAGE 102 13TH STREET	102 13TH STREET	N/A	RENTAL	858	3	N/A	N/A	N/A	NONE
GALVESTON	CATH TRAILER	6TH & TEXAS AVENUE	N/A	GENERAL PURPOSE	464	1	N/A	N/A	N/A	NONE
<b>SUBTOTAL</b>					<b>3,941,921</b>	<b>10,940</b>				

**FREE SPACE:**

THERE IS NOT ANY FREE SPACE AT THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

**LEASED SPACE:**

GALVESTON	610 TX AVENUE BUILDING	610 TEXAS AVENUE	The Sealy and Smith Foundation, Suite 500 2200 Market St. Galveston, Texas 77550	N/A	Office Space & Laboratory	48,728	143	\$0.02	\$1,000.00	\$12,000	Month to Month
GALVESTON	SHEARN MOODY PLAZA	123 25TH STREET	Shearn Moody Plaza 123 Rosenberg Galveston, Texas 77550	N/A	Office	81,836	241	\$0.63	\$51,500.00	\$618,000	09/01/97-08/31/07
GALVESTON	700 UNIVERSITY BLVD BLDG	700 UNIVERSITY BLVD	The Sealy and Smith Foundation, Suite 500 2200 Market St. Galveston, Texas 77550	N/A	Office & Clinic	30,000	88	\$0.0003	\$10.00	\$120	06/23/97-06/22/07
GALVESTON	PRIMARY CARE PAVILION	400 HARBORSIDE DRIVE	The Sealy and Smith Foundation, Suite 500 2200 Market St. Galveston, Texas 77550	N/A	Office & Clinic	166,000	488	\$0.20	\$33,850.83	\$406,210	01/01/1997-12/31/07

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
NASSAU BAY	ST. JOHNS PROF BLDG	2050 SPACE PARK DRIVE SUITE 200	Cambridge Healthcare Management, Inc. 1717 Main Street, 59th Floor Dallas, Texas 75201	N/A	Office & Clinic	1,023	3	\$1.65	\$1,687.00	\$20,244	Month to Month
STAFFORD	RMCHP-STAFFORD	2503 SOUTH MAIN STREET SUITE B	Paul & Paul Associates 39-68 57th Street Woodside N.Y.	N/A	Office & Clinic	10,388	31	\$0.72	\$7,480.00	\$89,760	08/01/03- 07/31/08
WOODVILLE	WIC - WOODVILLE	302 NORTH MAGNOLIA	Clewood Properties. Ltd. P/O. Box 519, Woodville, Texas 75979	N/A	Office & Clinic	1,513	4	\$1.06	\$1,600.00	\$19,200	07/01/06- 06/30/2011
BEAUMONT	RMCHP-BEAUMONT	950 WASHINGTON BLVD	City of Beaumont P.O. Box 3827 Beaumont, TX 77704	N/A	Office & Clinic	8,200	24	\$0.18	\$1,500.00	\$18,000	10/07/02- 10/06/07
LIVINGSTON	RMCHP - LIVINGSTON	410 EAST CHURCH	County Judge Polk County Court House Livingston, Texas 77351	N/A	Office & Clinic	3,165	9	\$0.0003	\$1.00	\$12	12/01/01- 11/30/06
LIVINGSTON	RMCHP - LIVINGSTON	410 EAST CHURCH	County Judge Polk County Court House Livingston, Texas 77351	N/A	Office & Clinic	10,524	31	\$0.02	\$250.00	\$3,000	01/01/02- 12/31/11
NACOGDOCHES	RMCHP- NACOGDOCHES	202-206 MIMS AVENUE	Stripling & Co P.O. Box 630318 Nacogdoches, Texas 75963-0318	N/A	Office & Clinic	10,733	32	\$1.29	\$13,877.00	\$166,524	10/01/04- 12/31/10-

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
ANGLETON	RMCHP-ANGLETON	1108 EAST MULBERRY SUITE A	Harry M. Green Invst. Inc. 800 Bering Suite 440 Houston, TX 77057	N/A	Office & Clinic	12,017	35	\$0.58	\$6,995.00	\$83,940	12/01/01-11/30/06
GALVESTON	BANK OF AMERICA	2200 MARKET SUITE 609	Waverly Holding Company 2200 Market St. Suite 500 Galveston, TX 77550	N/A	Office & Clinic	1,350	4	\$1.10	\$1,485.00	\$17,820	09/01/06-08/31/07
CENTER	RMCHP WIC - CENTER	105 FOSTER	Murray Mathews 616 Tenaha Center Texas 75935	N/A	Office & Clinic	1,600	5	\$1.13	\$1,800.00	\$21,600	12/28/05-12/27/10
CONROE	RMCHP-CONROE	701 EAST DAVIS	WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	Office & Clinic	11,252	33	\$0.61	\$6,919.00	\$83,028	07/01/02-06/30/07
LEAGUE CITY	PROFESSIONAL CTR SOUTH SHORE	3023 MARINA BAY DRIVE	HT/SOUTH SHORE, LTD 322 Julie Rivers Dr. Sugar Land, Fort Bend County, TX 77478	N/A	Office & Clinic	5,050	15	\$1.78	\$8,986.00	\$107,832	06/30/05-12/31/08
DICKINSON	RMCHP-DICKINSON	3828 HUGHES COURT	Hughes Court Professional Building 3828 Hughes Court, Suite 100 Dickinson, Texas 77539	N/A	Office & Clinic	5,371	16	\$1.00	\$5,371.00	\$64,452	09/01/05-08/31/10
CORRIGAN	RMCHP-CORRIGAN (WIC)	207 WEST BEN FRANKLIN	County Judge Polk County Court House Livingston, Texas 77351	N/A	Office & Clinic	3,516	10	\$0.07	\$250.00	\$3,000	12/01/01-11/30/06

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
TEXAS CITY	PEDIATRIC ASSOCIATES TEXAS CITY	6400 MEMORIAL DRIVE	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	5,060	15	\$1.72	\$8,690.00	\$104,280	Month to Month
PEARLAND	RMCHP-PEARLAND	4616 WEST BROADWAY SUITE F	M&S Properties 10104 La Porte Frwy. Houston, Texas 77017	N/A	Office & Clinic	7,737	23	\$0.70	\$5,431.00	\$65,172	10/01/03-09/30/08
GALVESTON	GALVESTON FAM HLTH ASSOC	3828 URSULINE	Family Health Care Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	12,307	36	\$1.68	\$20,675.76	\$248,109	Negotiating
NASSAU BAY	PSYCHIATRY CLINIC	1110 NASA ROAD ONE	B&R1110 Nasa Rd. L.P. 1120 Nasa Parkway, Suite 102 Houston Tx 77058	N/A	Office & Clinic	4,054	12	\$1.38	\$5,605.00	\$67,260	09/01/02-08/31/07
NASSAU BAY	PSYCHIATRY CLINIC	1110 NASA ROAD ONE	B&R1110 Nasa Rd. L.P. 1120 Nasa Parkway, Suite 102 Houston Tx 77058	N/A	Office & Clinic	2,730	8	\$1.44	\$3,925.00	\$47,100	08/01/04-07/31/08
SANTA FE	SANTA FE JUNCT SHOP CTR	12424 & 12426 HIGHWAY 6	James C. Daniels d/b/a/ SFJSC, 2705 Palmer Highway Texas City TX 77590	N/A	Office & Clinic	5,100	15	\$1.20	\$6,120.00	\$73,440	09/01/04-08/31/09
HUNTSVILLE	WIC - HUNTSVILLE	1217 AVENUE M	Edwin & Sandy Thomason 500 FM 980 Huntsville, Texas 77320	N/A	Office & Clinic	3,046	9	\$0.97	\$2,950.00	\$35,400	09/01/05-08/31/08

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
DICKINSON	PROJECT LAUNCH OFFICES	304 TANLGEWOOD DRIVE	Jim Baker Realty 111 South Laguna Point League City, TX 77573	N/A	Office	2,460	7	\$0.81	\$1,995.00	\$23,940	05/01/05- 04/30/08
MCALLEN	RMCHP-MCALLEN	901 EAST VERMONT AVENUE	Lower Rio Grande Valley Community Health Corp. 901 East Vermont Ave. McAllen, TX 70504	N/A	Office & Clinic	3,200	9	\$0.92	\$2,950.00	\$35,400	Negotiating
TEXAS CITY	CARDIOLOGY CLINIC	6504 MEMORIAL DRIVE	SCM Partnership, 10303 Northwest Freeway Suite 300, Houston, Texas 77092	N/A	Office \$ Clinic	3,143	9	\$1.10	\$3,457.00	\$41,484	11/01/06- 12/31/08
PASADENA	RMCHP-PASADENA	3737 RED BLUFF SUITE 150	Red Bluffs Assoc., LLC 9307 W. Sam Houston Parkway So. Suite 200 Houston, Texas 77099	N/A	Office & Clinic	1,680	5	\$1.29	\$2,170.00	\$26,040	Negotiating
PASADENA	RMCHP-PASADENA	3737 RED BLUFF SUITE 150	Red Bluffs Assoc., LLC 9307 W. Sam Houston Parkway So. Suite 200 Houston, Texas 77099	N/A	Office & Clinic	8,925	26	\$1.41	\$12,587.00	\$151,044	Negotiating
HUNTSVILLE	FIRST NATIONAL BANK HUNTSVILLE	1300 11TH STREET	Stephanie McGee First National Bank 1300 11th Street Huntsville, Texas 77340	N/A	Office	1,891	6	\$1.05	\$1,985.00	\$23,820	09/01/05- 08/31/07
GALVESTON	FROST NATIONAL BANK	2201 MARKET STREET	John Barousse Frost Bank 2201 Market Street Galveston, Texas 77550	N/A	Office Space 5th, 6th, 7th, 8th, 9th Floor	23,000	68	\$1.00	\$23,000.00	\$276,000	Month to Month

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
GALVESTON	OB GYN SUPPORT SPACE BLDG	1102 HARBORSIDE Mansoor M. Virani 622 Lake Bend Drive Sugarland, Texas 77479	N/A	Office	1,150	3	\$1.61	\$1,855.00	\$22,260	01/01/05-12/31/09
HUNTSVILLE	HUNTSVILLE TDCJ PHARMACY	2400 AVENUE I Mr. Ed SandhopGibbs Brothers & Co. LP 1118 1/2 11th Street Huntsville, TX 77342	N/A	Office/Pharmacy	20,000	59	\$0.20	\$4,000.00	\$48,000	06/01/04-05/31/14
AUSTIN	CAPITAL AREA HEALTH EDUCATION CENTER	811 EAST 13TH STREET Dry-Doc Building Corporation 4103 Westbank Drive, Austin, TX 78746	N/A	Office	1,172	3	\$0.83	\$975.00	\$11,700	04/01/06-03/31/09
AUSTIN	AUSTIN WOMEN'S HOSPITAL	601 EAST 15TH STREET City Manager City of Austin P.O. Box 1088 Austin, Texas 78767	N/A	Health Facility (12 Bed acute care Hospital)	23,000	68	\$0.21	\$4,895.00	\$58,740	12/05/04-12/04/09
LEAGUE CITY	PEDIATRIC ASSOCIATES LEAGUE CITY 1366	651 I FM 270 Tarantino Properties, Inc. 7887 San Felipe, Suite 237 Houston, Texas 77063	N/A	Office & Clinic	2,766	8	\$1.18	\$3,263.00	\$39,156	04/01/06-03/31/07
TEXAS CITY	RMCHP-TEXAS CITY	1104 20TH STREET Tradewinds Center LLC.--Center Real Estate Group 3033 Chimney Rock, Suite 350 Houston, TX 77056	N/A	Office & Clinic	4,145	12	\$0.90	\$3,730.00	\$44,760	06/18/05-06/17/10
FRIENDSWOOD	PEDIATRIC ASSOCIATES FRIENDSWOOD	128 WEST PARKWOOD NewQuest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	Office & Clinic	11,309	33	\$1.25	\$14,136.00	\$169,632	08/01/05-12/31/10

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
LEAGUE CITY	UNIVERSITY WOMEN'S HEALTHCARE CENTER	BAY COLONY TOWN CENTER  NewQuest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	Office & Clinic	9,920	29	\$1.83	\$18,153.00	\$217,836	11/01/05- 10/31/15
VICTORIA	RMCHP-VICTORIA	2603 HOSPITAL DRIVE  Citizens Medical Center 2701 Hospital Drive Victoria, TX 77901	N/A	Office & Clinic	6,492	19	\$1.30	\$8,439.00	\$101,268	Negotiating
CROCKETT	RMCHP-CROCKETT (WIC)	1028 1/2 SOUTH 4th STREET  S.C. Maxwell Family Partnership, Ltd.Route 5, Box 322, Crockett, Texas	N/A	Office & Clinic	2,000	6	\$1.00	\$2,000.00	\$24,000	08/31/05- 07/31/10
ALVIN	ALVIN PEDIATRIC ASSOCIATES	218-220 EAST HOUSE STREET  Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	4,000	12	\$0.93	\$3,700.00	\$44,400	11/01/06- 10/31/09
LEAGUE CITY	LEAGUE CITY WIC CLINIC	1100 GULF FREEWAY SUITE 108  Silk Road Properties LLC, 13630 Beamer Road, Suite 107 Houston, Texas 77089	N/A	Office & Clinic	2,028	6	\$1.17	\$2,382.00	\$28,584	6/01/05- 5/31/10
HOUSTON	MEDICAL PLACE 1	1315 ST. JOSEPH PARKWAY  CNL Retirement MOP 1315 St. Joseph Parkway, Houston, Texas 77002	N/A	Office & Clinic	3,542	10	\$1.85	\$6,552.00	\$78,624	09/01/04- 08/31/09
TEXAS CITY	MAINLAND PAIN MEDICINE GROUP	6801 EMMETT LOWRY EXPRESSWAY  Mainland Pain Medicine Group 6801 Emmett Lowry Expressway Texas City TX 77591	N/A	Office & Clinic	1,773	5	\$0.76	\$1,350.00	\$16,200	Month to Month

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>	
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>		
NASSAU BAY	BANK OF AMERICA	2200 NASA ROAD 1 SUITE 210	First States Investors 74, L.P. 400 South Zang Blvd. 11th Floor Dallas TX 75208-6601	N/A	Office & Clinic	7,206	21	\$1.37	\$9,907.00	\$118,884	04/01/06- 07/31/11
HOUSTON	FEATHERWOOD CLINIC	12621 FEATHERWOOD	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	3,462	10	\$1.33	\$4,616.00	\$55,392	07/01/05- 10/31/07
GALVESTON	STORAGE BUILDING	624 ROSENBERG STREET	L and S LLC Buddy Schultz 231 Tamana Street, Tiki Island, TX77554	N/A	Storage	456	1	\$1.30	\$595.00	\$7,140	10/01/04- 09/30/07
KATY	RMCHP-KATY	5819 10TH STREET SUITE A	Fred Ormiston 5446 First Street, Katy, Texas 77493	N/A	Office & clinic	7,800	23	\$0.90	\$6,988.00	\$83,856	11/01/05- 10/31/10
GALVESTON	ISLAND COMMUNITY CENTER	4700 BROADWAY	The City of Galveston Housing Authority 4700 Broadway Suite A-155 Galveston, TX 77550	N/A	Office	1,137	3	\$1.24	\$1,412.00	\$16,944	Month to Month
GALVESTON	JENNIE SEALY HOSPITAL	712 TEXAS AVENUE	The Sealy and Smith Foundation, Suite 500 2200 Market St. Galveston, Texas 77550	N/A	Office	71,419	210	\$0.00	\$1.00	\$12	01/01/00- 12/31/09
GALVESTON	WAVERLEY SMITH PAVILION	211 UNIVERSITY	The Sealy and Smith Foundation, Suite 500 2200 Market St. Galveston, Texas 77550	N/A	Hospital	35,218	104	\$0.00	\$1.00	\$12	01/01/00- 12/31/09

Unaudited

<u>LOCATION</u>	<u>BUILDING NAME/ADDRESS</u>	<u>LESSOR</u>	<u>LEASE NO.</u>	<u>TYPE</u>	<u>USABLE SQUARE FEET</u>	<u>FTE's</u>	<u>RENTAL PER MONTH</u>			<u>COMMENTS (LEASE DATES)</u>
							<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ACTUAL ANNUAL COST</u>	
CONROE	WIC PROGRAM- CONROE	703 WEST DAVIS WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	Office & Clinic	3,100	9	\$0.64	\$1,988.00	\$23,856	Negotiating
TEXAS CITY	TEXAS CITY OPERATIONS; FAMILY MEDICINE CLINIC, INTERNAL MEDICINE CLINIC	9300 EF LOWERY EXPRY, SUITE 128, 138, 144 Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	16,605	49	\$0.95	\$15,774.00	\$189,288	08/01/04- 7/31/09
<b>SUBTOTAL</b>					<b>734,699</b>	<b>2,166</b>		<b>\$362,815</b>	<b>\$4,353,775</b>	
<b>GRAND TOTAL</b>					<b>4,676,620</b>	<b>13,106</b>		<b>\$362,815</b>	<b>\$4,353,775</b>	

2101.0115.(C).(2).(G)

The University of Texas Medical Branch at Galveston is exempt from Section 2165.104.

Unaudited

**End of Report**

Unaudited