



*Annual Report of Other Required  
Information by HB 2914*

*FY 2005*

UNAUDITED

Annual Report of Other Required Information by HB 2914  
University of Texas Medical Branch -- Fiscal Year 2005

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**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Celia Bailey

Phone Number: (409) 747-8051

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**SCHEDULE OF BONDED EMPLOYEES**

UTMB does not purchase surety bonds and therefore has no information to report. The agency has a crime policy that covers all U.T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from Fidelity and Deposit Co. or Maryland.

**SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE**

In fiscal year 2003, the University of Texas Medical Branch paid \$5,148,915 in lump-sum vacation pay. The agency does not pay for compensatory leave.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Barbara J. Walz, CPA

Phone Number: (409) 747-7224

E-mail Address: bwalz@utmb.edu

ITEM OF APPROPRIATION

	<u>TRANSFERS-IN</u>	<u>TRANSFERS-OUT</u>	<u>NET TRANSFERS</u>
<b>A. GOAL: INSTRUCTION/OPERATIONS</b>			
STRATEGIES:			
A.1.1. 10723 MEDICAL EDUCATION	\$ 0	\$ 0	0
A.1.2. 10723 BIOMEDICAL SCIENCES TRAINING	0	0	0
A.1.3. 10723 ALLIED HEALTH PROFESSIONS	0	0	0
A.1.4. 10723 NURSING EDUCATION	0	0	0
A.2.1. 10723 STAFF GROUP INSURANCE PREMIUMS	0	0	0
A.2.2. 10723 WORKERS' COMPENSATION INSURANCE	0	0	0
A.2.3. 10723 UNEMPLOYMENT INSURANCE	0	0	0
A.3.1. 10723 TEXAS PUBLIC EDUCATION GRANTS	0	0	0
A.3.2. 10723 MEDICAL LOANS	0	0	0
A.4.1. 10723 FORMULA HOLD HARMLESS	0	0	0
TOTAL, GOAL A: INSTRUCTION/OPERATIONS	<u>0</u>	<u>0</u>	<u>0</u>
<b>B. GOAL: PROVIDE RESEARCH SUPPORT</b>			
STRATEGIES:			
B.1.1. 10723 RESEARCH ENHANCEMENT	0	0	0
B.1.2. 10723 INDIRECT COST RECOVERY	0	0	0
TOTAL, GOAL B: PROVIDE RESEARCH SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
<b>C. GOAL: INFRASTRUCTURE SUPPORT</b>			
STRATEGIES:			
C.1.1. 10723 E&G SPACE SUPPORT	0	0	0
C.2.1. 10723 TUITION REVENUE BOND RETIREMENT	0	0	0
C.2.2. 10723 CAPITAL PROJECTS	0	0	0
TOTAL, GOAL C: INFRASTRUCTURE SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
<b>D. GOAL: PROVIDE HEALTH CARE SUPPORT</b>			
STRATEGIES:			
D.1.1. 10723 MEDICAL BRANCH HOSPITALS	0	0	0
TOTAL, GOAL D: PROVIDE HEALTH CARE SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
<b>E. GOAL: PROVIDE SPECIAL ITEM SUPPORT</b>			
STRATEGIES:			
E.1.1. 10723 HYPERBARIC TREATMENT AND RESEARCH	0	0	0
E.2.1. 10723 CHRONIC HOME DIALYSIS CENTER	0	0	0
E.2.2. 10723 PRIMARY CARE PHYSICIAN SERVICES	0	0	0
E.2.3. 10723 EAST TEXAS HEALTH EDUCATION CENTER	0	0	0
E.2.4. 10723 SUPPORT FOR INDIGENT CARE	0	0	0
E.3.1. 10723 INSTITUTIONAL ENHANCEMENT	0	0	0
TOTAL, GOAL E: PROVIDE SPECIAL ITEM SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
NET APPROPRIATION ITEM TRANSFERS	<u>\$ 0</u>	<u>\$ 0</u>	<u>0</u>

Note: UTMB does not transfer appropriations between goals and strategies.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Kyle Barton

Phone Number: (409) 747-8001

E-mail Address: kbarton@utmb.edu

\* UTMB is exempt from this requirement under the Education Code, Section 74.008.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF AIRCRAFT OPERATIONS  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency: University of Texas Medical Branch

UTMB does not own or lease any aircraft.

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

**RENTAL PER MONTH**

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE		COST		ACTUAL	COMMENTS (LEASE DATES)	
					SQUARE FEET	FTE's	PER SQ. FT.	COST PER MONTH	ANNUAL COST		
<b>STATE-OWNED BUILDINGS:</b>											
GALVESTON	1108 STRAND BUILDING	1108 STRAND	N/A	N/A	GENERAL PURPOSE	25,031	74	N/A	N/A	N/A	NONE
GALVESTON	1128 MARKET STREET HOUSE	1128 MARKET STREET	N/A	N/A	RENTAL	1,130	3	N/A	N/A	N/A	NONE
GALVESTON	121 MACKEREL HOUSE	121 MACKEREL	N/A	N/A	RENTAL	1,318	4	N/A	N/A	N/A	NONE
GALVESTON	1417 MECHANIC - GARAGE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	362	1	N/A	N/A	N/A	NONE
GALVESTON	1417 MECHANIC HOUSE	1417 MECHANIC	N/A	N/A	GENERAL PURPOSE	1,581	5	N/A	N/A	N/A	NONE
GALVESTON	1700 STRAND BUILDING	1714 STRAND	N/A	N/A	GENERAL PURPOSE	23,191	68	N/A	N/A	N/A	NONE
GALVESTON	1902 HARBORSIDE DRV BLDG	1902 HARBORSIDE DRIVE	N/A	N/A	GENERAL PURPOSE	125,956	370	N/A	N/A	N/A	NONE
GALVESTON	314 12TH STREET HOUSE	314 12TH STREET	N/A	N/A	RENTAL	2,172	6	N/A	N/A	N/A	NONE
GALVESTON	519 HARBORSIDE (FORMERLY LABOR BLDG)	507 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	3,914	12	N/A	N/A	N/A	NONE
GALVESTON	519 HARBORSIDE (FORMERLY RTS BLDG)	519 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	4,805	14	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET GARAGE	624 CHURCH STREET	N/A	N/A	RENTAL	298	1	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET HOUSE	624 CHURCH STREET	N/A	N/A	RENTAL	790	2	N/A	N/A	N/A	NONE
GALVESTON	628 CHURCH STREET HOUSE	628 CHURCH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE
GALVESTON	918 BROADWAY BUILDING	918 BROADWAY	N/A	N/A	GENERAL PURPOSE	1,796	5	N/A	N/A	N/A	NONE
GALVESTON	ADMINISTRATION BUILDING	301 UNIVERSITY BLVD	N/A	N/A	GENERAL PURPOSE	60,387	178	N/A	N/A	N/A	NONE
GALVESTON	ALPHA KAPPA KAPPA	301 POSTOFFICE	N/A	N/A	RESIDENCE - SINGLE	7,681	23	N/A	N/A	N/A	NONE
GALVESTON	ALUMNI FIELDHOUSE	227 4TH	N/A	N/A	AUXILIARY SERVICES	33,892	100	N/A	N/A	N/A	NONE
GALVESTON	ANIMAL RESOURCE CENTER	1121 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	32,250	95	N/A	N/A	N/A	NONE
GALVESTON	ASHBEL SMITH BUILDING	914 STRAND	N/A	N/A	GENERAL PURPOSE	27,506	81	N/A	N/A	N/A	NONE
GALVESTON	BASIC SCIENCE BUILDING	1005 STRAND	N/A	N/A	GENERAL PURPOSE	79,809	235	N/A	N/A	N/A	NONE
GALVESTON	BETHEL HALL	508 TEXAS AVENUE	N/A	N/A	ACADEMIC OR RESIDENCE	10,153	30	N/A	N/A	N/A	NONE
GALVESTON	BRACKENRIDGE HALL	122 6TH STREET	N/A	N/A	GENERAL PURPOSE	9,067	27	N/A	N/A	N/A	NONE
GALVESTON	BUS BARN	016 18TH STREET	N/A	N/A	GENERAL PURPOSE	977	3	N/A	N/A	N/A	NONE
GALVESTON	CAMPUS VIEW CONDOMINIUMS	1118 MARKET STREET	N/A	N/A	RENTAL	12,083	36	N/A	N/A	N/A	NONE
GALVESTON	CARPENTER SHOP	6TH STREET & HARBORSIDE	N/A	N/A	PHYSICAL PLANT	8,304	0	N/A	N/A	N/A	BUILDING MOTH-BALLED
GALVESTON	CATH TRAILER	6TH & TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	464	1	N/A	N/A	N/A	NONE
GALVESTON	CENTRAL ENERGY PLANT	715 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	5,530	16	N/A	N/A	N/A	NONE
GALVESTON	CHILDRENS CENTER	1200 MARKET	N/A	N/A	AUXILIARY SERVICES	14,417	42	N/A	N/A	N/A	NONE
GALVESTON	CHILDRENS HOSPITAL	820 MARKET STREET	N/A	N/A	HOSPITAL/CLINICS	117,123	344	N/A	N/A	N/A	NONE
GALVESTON	CLAY HALL	112 6TH STREET	N/A	N/A	GENERAL PURPOSE	10,962	32	N/A	N/A	N/A	NONE
GALVESTON	CLINICAL SCIENCES BLDG	208 9TH STREET	N/A	N/A	GENERAL PURPOSE	77,976	229	N/A	N/A	N/A	NONE
GALVESTON	DORM MACHINE ROOM	108 6TH STREET	N/A	N/A	PHYSICAL PLANT	1,729	5	N/A	N/A	N/A	NONE
GALVESTON	EMERGENCY ROOM BUILDING	901 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	48,389	142	N/A	N/A	N/A	NONE
GALVESTON	EWING HALL VAULT	700 STRAND	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	FACILITIES SUPPORT BUILDING	206 13TH STREET	N/A	N/A	PHYSICAL PLANT	7,013	21	N/A	N/A	N/A	NONE
GALVESTON	GARAGE #5	901 HARBORSIDE	N/A	N/A	AUXILIARY SERVICES	58,269	171	N/A	N/A	N/A	NONE
GALVESTON	GARAGE 102 13TH STREET	102 13TH STREET	N/A	N/A	RENTAL	858	3	N/A	N/A	N/A	NONE
GALVESTON	GRAVES VAULT	10TH & TEXAS AVENUE	N/A	N/A	PHYSICAL PLANT	297	1	N/A	N/A	N/A	NONE
GALVESTON	HENRY ROSENBERG HOUSE	1306 MARKET STREET	N/A	N/A	RESIDENCE - SINGLE	3,514	10	N/A	N/A	N/A	NONE
GALVESTON	HOUSE 102 13TH STREET	102 13TH STREET	N/A	N/A	RENTAL	998	3	N/A	N/A	N/A	NONE
GALVESTON	INCINERATOR BUILDING	5TH & STRAND	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	J.S. ANNEX FR. JOHN SEALY	729 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	33,646	99	N/A	N/A	N/A	NONE
GALVESTON	J.S. ANNEX FR. JOHN SEALY HOSPITAL	221 UNIVERSITY	N/A	N/A	GENERAL PURPOSE	195,582	575	N/A	N/A	N/A	NONE
GALVESTON	J.S. ANNEX FR. OLD CHILDRENS	226 9TH STREET	N/A	N/A	GENERAL PURPOSE	13,722	40	N/A	N/A	N/A	NONE
GALVESTON	J.S. HOSPITAL FR. JS TWRS	301 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	166,612	490	N/A	N/A	N/A	NONE
GALVESTON	JOHN W MCCULLOUGH BLDG	819 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	109,395	322	N/A	N/A	N/A	NONE
GALVESTON	KEILLER BUILDING	915 STRAND	N/A	N/A	GENERAL PURPOSE	68,293	201	N/A	N/A	N/A	NONE
GALVESTON	LEAGUE HALL	404 TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	11,925	35	N/A	N/A	N/A	NONE

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

**RENTAL PER MONTH**

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE		COST		ACTUAL	COMMENTS (LEASE DATES)	
					SQUARE FEET	FTE's	PER SQ. FT.	COST PER MONTH	ANNUAL COST		
GALVESTON	LEE HAGE JAMAIL STUD CTR	920 THE STRAND	N/A	N/A	AUXILIARY SERVICES	11,793	35	N/A	N/A	N/A	NONE
GALVESTON	LINK BRIDGE, SHRINE BURNS	9TH & MARKET	N/A	N/A	GENERAL PURPOSE	0	0	N/A	N/A	N/A	NONE
GALVESTON	MARVIN R. GRAVES BUILDING	1012 STRAND	N/A	N/A	GENERAL PURPOSE	33,242	98	N/A	N/A	N/A	NONE
GALVESTON	MARY MOODY NORTH PAVILION	120 11TH STREET	N/A	N/A	GENERAL PURPOSE	38,706	114	N/A	N/A	N/A	NONE
GALVESTON	MATERIALS MGMT WAREHOUSE	205 13TH STREET	N/A	N/A	GENERAL PURPOSE	114,292	336	N/A	N/A	N/A	NONE
GALVESTON	MAURICE EWING HALL	716 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	37,202	109	N/A	N/A	N/A	NONE
GALVESTON	MBI EAST BUILDING	802 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	2,867	8	N/A	N/A	N/A	NONE
GALVESTON	MBI WEST BUILDING	806 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	2,253	7	N/A	N/A	N/A	NONE
GALVESTON	MECHANIC & GAS DISPENSING	501 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	2,052	6	N/A	N/A	N/A	NONE
GALVESTON	MOODY MEDICAL LIBRARY	914 MARKET	N/A	N/A	GENERAL PURPOSE	56,816	167	N/A	N/A	N/A	NONE
GALVESTON	MORGAN HALL	414 TEXAS AVENUE	N/A	N/A	RESIDENCE - SINGLE	10,430	31	N/A	N/A	N/A	NONE
GALVESTON	NMR DOCKSIDE BUILDING	724 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	7,151	21	N/A	N/A	N/A	NONE
GALVESTON	NOLAN HALL	502 TEXAS AVENUE	N/A	N/A	RESIDENCE - FAMILY	14,200	42	N/A	N/A	N/A	NONE
GALVESTON	OPEN GATES CARRIAGE HOUSE	2410 BROADWAY	N/A	N/A	GENERAL PURPOSE	2,651	8	N/A	N/A	N/A	NONE
GALVESTON	OPEN GATES CONF CENTER	2419 BROADWAY	N/A	N/A	GENERAL PURPOSE	9,951	29	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE	714 POST OFFICE	N/A	N/A	AUXILIARY SERVICES	171,606	505	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #1	702 MARKET	N/A	N/A	AUXILIARY SERVICES	170,066	500	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #2	1011 HARBORSIDE	N/A	N/A	AUXILIARY SERVICES	210,325	619	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #3	1015 MARKET	N/A	N/A	AUXILIARY SERVICES	126,880	373	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE #4	1215 STRAND	N/A	N/A	AUXILIARY SERVICES	267,380	786	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY BUILDING	1003 MARKET	N/A	N/A	GENERAL PURPOSE	22,617	67	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY VAULT	10TH & MARKET	N/A	N/A	PHYSICAL PLANT	0	0	N/A	N/A	N/A	NONE
GALVESTON	PHI BETA PHI	401 MECHANIC	N/A	N/A	RESIDENCE - SINGLE	8,374	25	N/A	N/A	N/A	NONE
GALVESTON	PHI DELTA EPSILON	410 MARKET	N/A	N/A	RESIDENCE - SINGLE	4,510	13	N/A	N/A	N/A	NONE
GALVESTON	PHI RHO SIGMA	421 DARREL ROYAL	N/A	N/A	RESIDENCE - SINGLE	5,898	17	N/A	N/A	N/A	NONE
GALVESTON	PHYSICAL PLANT STOREROOM	719 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	11,495	0	N/A	N/A	N/A	BUILDING MOTH-BALLED
GALVESTON	REBECCA SEALY HOSPITAL	404 8TH STREET	N/A	N/A	HOSPITAL/CLINICS	251,688	740	N/A	N/A	N/A	NONE
GALVESTON	RECYCLING CENTER	1902 HARBORSIDE DRIVE	N/A	N/A	PHYSICAL PLANT	3,099	9	N/A	N/A	N/A	NONE
GALVESTON	RESEARCH BUILDING	105 11th STREET	N/A	N/A	GENERAL PURPOSE	45,103	133	N/A	N/A	N/A	NONE
GALVESTON	RESEARCH SUPPORT BUILDING	609 HARBORSIDE	N/A	N/A	RENOVATIONS	69,755	205	N/A	N/A	N/A	NONE
GALVESTON	RONALD MCDONALD HOUSE	301 14TH STREET	N/A	N/A	RESIDENCE - FAMILY	14,620	43	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG CARRIAGE HOUSE	1306 MARKET STREET	N/A	N/A	RESIDENCE - SINGLE	957	3	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG HSE - MGRS RES	1306 MARKET STREET	N/A	N/A	RESIDENCE - SINGLE	661	2	N/A	N/A	N/A	NONE
GALVESTON	RSH PARKING GARAGE	404 8TH STREET	N/A	N/A	AUXILIARY SERVICES	10,197	30	N/A	N/A	N/A	NONE
GALVESTON	RUNGE HOUSE	1301 MARKET STREET	N/A	N/A	RESIDENCE - FAMILY	6,481	19	N/A	N/A	N/A	NONE
GALVESTON	SCHOOL OF AHS & NURSING	1114 MECHANIC	N/A	N/A	GENERAL PURPOSE	95,433	281	N/A	N/A	N/A	NONE
GALVESTON	SERVICE GARAGE	5TH & STRAND	N/A	N/A	PHYSICAL PLANT	475	1	N/A	N/A	N/A	NONE
GALVESTON	SERVICES BUILDING	801 HARBORSIDE	N/A	N/A	PHYSICAL PLANT	12,576	37	N/A	N/A	N/A	NONE
GALVESTON	SURGICAL RESEARCH ANNEX	619 HARBORSIDE	N/A	N/A	GENERAL PURPOSE	10,692	31	N/A	N/A	N/A	NONE
GALVESTON	SURGICAL RESEARCH BLDG	626 TEXAS AVENUE	N/A	N/A	GENERAL PURPOSE	12,047	35	N/A	N/A	N/A	NONE
GALVESTON	T.G. BLOCKER MED RES BLDG	224 11TH STREET	N/A	N/A	GENERAL PURPOSE	183,727	540	N/A	N/A	N/A	NONE
GALVESTON	TDCJ HOSPITAL	809 HARBORSIDE	N/A	N/A	HOSPITAL/CLINICS	123,111	362	N/A	N/A	N/A	NONE
GALVESTON	TEMP DIETARY STORAGE	8TH & STRAND	N/A	N/A	GENERAL PURPOSE	623	2	N/A	N/A	N/A	NONE
GALVESTON	THE RESIDENCE	420 MARKET	N/A	N/A	RESIDENCE - SINGLE	6,901	20	N/A	N/A	N/A	NONE
GALVESTON	UNIV HOSP CLINICS BLDG	902 TEXAS	N/A	N/A	HOSPITAL/CLINICS	139,199	409	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APT BDG BOQ	910 FERRY ROAD	N/A	N/A	RENTAL	13,010	38	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG A	810 FERRY ROAD	N/A	N/A	RENTAL	29,980	88	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG B	710 FERRY ROAD	N/A	N/A	RENTAL	29,958	88	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD WARDEN RES	910 FERRY ROAD	N/A	N/A	RENTAL	1,965	6	N/A	N/A	N/A	NONE
GALVESTON	VINSANT HALL	428 TEXAS AVENUE	N/A	N/A	RESIDENCE - SINGLE	10,437	31	N/A	N/A	N/A	NONE
GALVESTON	VISITOR INFO CENTER	614 MARKET	N/A	N/A	GENERAL PURPOSE	329	1	N/A	N/A	N/A	NONE

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

**RENTAL PER MONTH**

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
GALVESTON	WEST END CHILL WATER PLANT	1202 STRAND	N/A	N/A	2,421	7	N/A	N/A	N/A	NONE	
GALVESTON	WILLIAM C. LEVIN HALL	1006 MARKET	N/A	N/A	62,367	183	N/A	N/A	N/A	NONE	
LEAGUE CITY	LAUNDRY FACILITY	3001 FM 1266	N/A	N/A	37,342	110	N/A	N/A	N/A	NONE	
LEAGUE CITY	LAUNDRY FACILITY OFC BLDG	3001 FM 1266	N/A	N/A	6,215	18	N/A	N/A	N/A	NONE	
LEAGUE CITY	LAUNDRY FACILITY STORAGE	3001 FM 1266	N/A	N/A	139	0	N/A	N/A	N/A	NONE	
WEST COLUMBIA	THE REVEILLE HOUSE	105 SOUTH MATTSOON	N/A	N/A	1,218	4	N/A	N/A	N/A	NONE	
					<b>SUBTOTAL</b>	<b>3,947,651</b>	<b>11,553</b>				

**FREE SPACE:**

THERE IS NOT ANY FREE SPACE AT THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

**LEASED SPACE:**

ALVIN	ALVIN PEDIATRIC ASSOCIATES	218 EAST HOUSE STREET	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	3,309	10	\$1.01	\$3,340	\$40,080	11/01/03-10/31/05
ANGLETON	RMCHP-ANGLETON	1108 EAST MULBERRY, SUITE A	Harry M. Green Invst. Inc. 800 Bering Suite 440 Houston, TX 77057	N/A	Office & Clinic	11,105	33	\$0.63	\$6,995	\$83,940	12/01/01-11/30/06
AUSTIN	AUSTIN WOMENS HOSPITAL	601 EAST 15TH STREET	City Manager City of Austin P.O. Box 1088 Austin, Texas 78767	N/A	Health Facility (12 Bed acute care Hospital)	13,532	40	\$0.36	\$4,895	\$58,740	12/05/04-12/04/09
BEAUMONT	RMCHP-BEAUMONT	950 WASHINGTON BLVD	City of Beaumont P.O. Box 3827 Beaumont, TX 77704	N/A	Office & Clinic	7,017	21	\$0.21	\$1,500	\$18,000	10/07/02-10/06/07
CENTER	RMCHP-CENTER (WIC)	1400 TENAHA STREET, SUITE A	Robert Fannette 311 South Jackson Jacksonville, TX 75776	N/A	Office & Clinic	1,382	4	\$0.74	\$1,025	\$12,300	12/01/03-11/30/05
CONROE	RMCHP-CONROE	701 EAST DAVIS	WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	Office & Clinic	10,075	30	\$0.69	\$6,919	\$83,028	07/01/02-06/30/07
CONROE	WIC PROGRAM-CONROE	703 WEST DAVIS	WSL Corp. 14602 Wisteria Lane Houston, Texas 77062	N/A	Office & Clinic	2,680	8	\$0.74	\$1,988	\$23,856	09/11/03-09/10/04
CORRIGAN	RMCHP-CORRIGAN (WIC)	207 WEST BEN FRANKLIN	County Judge Polk County Court House Livingston, Texas 77351	N/A	Office & Clinic	1,492	4	\$0.17	\$250	\$3,000	12/01/01-11/30/06
CROCKETT	RMCHP-CROCKETT (WIC)	400 GOSSETT STREET	East Texas Medical Center 400 Gossett Street Crockett, TX 75835	N/A	Office & Clinic	1,478	4	\$0.88	\$1,300	\$15,600	06/01/02-05/31/05
DICKINSON	RMCHP-DICKINSON/OBGYN CLINIC	3828 HUGHES COURT	Hughes Court Professional Building 3828 Hughes Court, Suite 100 Dickinson, Texas 77539	N/A	Office & Clinic	3,624	11	\$1.48	\$5,371	\$64,452	09/01/05-08/31/10

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

**RENTAL PER MONTH**

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
DICKINSON	PROJECT LAUNCH OFFICES	304 TANLGEWOOD DRIVE	Jim Baker Realty 111 South Laguna Point League City, TX 77573	N/A	Office	2,522	7	\$0.79	\$1,995	\$23,940	05/01/05-04/30/08
FRIENDSWOOD	PEDIATRIC ASSOCIATES, FRIENDSWOOD	128 WEST PARKWOOD	New Quest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	Office & Clinic	2,609	8	\$2.81	\$7,333	\$87,996	08/01/05-12/31/06
GALVESTON	610 TX AVENUE BUILDING	610 TEXAS AVENUE	The Sealy & Smith Foundation 2200 Market St., Suite 500 Galveston, Texas 77550	N/A	Office Space & Laboratory	50,799	149	\$0.02	\$1,000	\$12,000	09/01/92-08/31/03
GALVESTON	JENNIE SEALY HOSPITAL	712 TEXAS AVENUE	The Sealy & Smith Foundation 2200 Market St., Suite 500 Galveston, Texas 77550	N/A	Hospital	71,420	210	\$0.00	\$1	\$12	01/01/00-12/31/09
GALVESTON	WAVERLEY SMITH PAVILION	211 UNIVERSITY	The Sealy & Smith Foundation 2200 Market St., Suite 500 Galveston, Texas 77550	N/A	Hospital	35,218	104	\$0.00	\$1	\$12	01/01/00-12/31/09
GALVESTON	SHEARN MOODY PLAZA	123 25TH STREET	Shearn Moody Plaza 123 Rosenberg Galveston, Texas 77550	N/A	Office	68,461	201	\$0.75	\$51,500	\$618,000	09/01/97-08/31/07 Amended 2/98
GALVESTON	700 UNIVERSITY BLVD BLDG	700 UNIVERSITY BLVD	The Sealy & Smith Foundation 2200 Market St., Suite 500 Galveston, Texas 77550	N/A	Office & Clinic	32,889	97	\$0.00	\$10	\$120	06/23/97-06/22/07
GALVESTON	PRIMARY CARE PAVILION	400 HARBORSIDE DRIVE	The Sealy & Smith Foundation 2200 Market St., Suite 500 Galveston, Texas 77550	N/A	Office & Clinic	140,050	412	\$0.24	\$33,851	\$406,210	01/01/1997-12/31/07
GALVESTON	BANK OF AMERICA	2200 MARKET, SUITE 609	Waverly Holding Company 2200 Market St. Suite 500 Galveston, TX 77550	N/A	Office & Clinic	1,259	4	\$1.18	\$1,485	\$17,820	09/01/02-/08/31/05
GALVESTON	GALVESTON FAM HLTH ASSOC	3828 URSULINE	Family Health Care Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	11,295	33	\$1.83	\$20,676	\$248,109	09/01/96-08/31/00
GALVESTON	FROST NATIONAL BANK	2201 MARKET STREET	John Barousse Frost Bank 2201 Market Street Galveston, Texas 77550	N/A	Office Space 5th, 6th, 7th, 8th, 9th Floor	20,482	60	\$1.12	\$23,000	\$276,000	09/01/02-08/31/04
GALVESTON	OB/GYN SUPPORT SPACE BLDG	1102 HARBORSIDE	Mansoor M. Virani 622 Lake Bend Drive Sugarland, Texas 77479	N/A	Office	1,019	3	\$1.82	\$1,855	\$22,260	01/01/05-12/31/09
GALVESTON	ISLAND COMMUNITY CENTER	4700 BROADWAY	The City of Galveston Housing Authority 4700 Broadway Suite A-155 Galveston, TX 77550	N/A	Office	1,175	3	\$1.11	\$1,307	\$15,684	07/01/03-06/31/05
HOUSTON	MEDICAL PLACE 1	1315 ST. JOSEPH PARKWAY	CNL Retirement MOP 1315 St. Joseph Parkway, Houston, Texas 77002	N/A	Office & Clinic	3,630	11	\$1.81	\$6,552	\$78,624	09/01/04-08/31/09

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

**RENTAL PER MONTH**

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)
HOUSTON	12621 FEATHERWOOD	12621 FEATHERWOOD								
		Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	4,846	14	\$1.23	\$5,961	\$71,527	07/01/05-10/31/05
		Mr. Ed SandhopGibbs Brothers & Co. LP 1118 1/2 11th Street Huntsville, TX 77342	N/A	Office/Pharmacy	20,897	61	\$0.19	\$4,000	\$48,000	06/01/04-05/31/14
HUNTSVILLE	HUNTSVILLE TDC PHARMACY	2400 AVENUE I								
		Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & clinic	7,326	22	\$0.60	\$4,400	\$52,800	09/01/98-04/01/04
KATY	RMCHP-KATY	5819 10TH STREET, SUITE A								
		HT/SOUTH SHORE, LTD 403 Julie Rivers Dr. Sugar Land, Fort Bend County, TX 77478	N/A	Office & Clinic	4,396	13	\$1.79	\$7,890	\$94,680	06/30/04-6/30/05 180 days prior to termination date
LEAGUE CITY	PROFESSIONAL CTR SOUTH SHORE	3023 MARINA BAY DRIVE								
		Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	2,378	7	\$1.37	\$3,263	\$39,156	04/01/04-03/31/06
LEAGUE CITY	PEDIATRIC ASSOCIATES, LEAGUE CITY 1366	651 I FM 270								
		NewQuest Properties 8807 W. Sam Houston Pkwy. N. Suite 200 Houston, TX 77040	N/A	Office & Clinic	8,959	26	\$2.03	\$18,153	\$217,836	02/03/04-02/02/14
LEAGUE CITY	UNIVERSITY WOMENS HEALTHCARE CENTER	BAY COLONY TOWN CENTER								
		Silk Road Properties LLC, 13630 Beamer Road, Suite 107 Houston, Texas 77089	N/A	Office & Clinic	1,813	5	\$1.31	\$2,382	\$28,584	6/01/05-5/31/10
LEAGUE CITY	CALDER RIDGE PLAZA	1100 GULF FREEWAY, SUITE 108								
		County Judge Polk County Court House Livingston, Texas 77351	N/A	Office & Clinic	10,887	32	\$0.02	\$250	\$3,000	01/01/02-12/31/11
LIVINGSTON	RMCHP-LIVINGSTON	410 EAST CHURCH STREET								
		Lower Rio Grande Valley Community Health Corp. 901 East Vermont Ave. McAllen, TX 70504	N/A	Office & Clinic	2,257	7	\$1.31	\$2,950	\$35,400	09/08/03-09/07/06
MCALLEN	RMCHP-MCALLEN	901 EAST VERMONT AVENUE								
		Stripling & Co P.O. Box 630318 Nacogdoches, Texas 75963-0318	N/A	Office & Clinic	6,053	18	\$2.29	\$13,877	\$166,524	10/01/04-12/31/10-
NACOGDOCHES	RMCHP-NACOGDOCHES	202-206 MIMS AVENUE								
		Cambridge Healthcare Management, Inc. 1717 Main Street, 59th Floor Dallas, Texas 75201	N/A	Office & Clinic	943	3	\$1.79	\$1,687	\$20,244	08/01/04-Month to Month 09/01/02-08/31/07 08/01/04-07/31/08 (Two Leases for Space)
NASSAU BAY	ST. JOHNS PROF BLDG	2050 SPACE PARK DRIVE, SUITE 200								
		1110 Nasa Rd. L.P. 2650 Fairview #400 Houston Tx 77057	N/A	Office & Clinic	7,105	21	\$1.34	\$9,530	\$114,360	
NASSAU BAY	PSYCHIATRY CLINIC	1110 NASA ROAD ONE								
		First States Investors 74, L.P. 400 South Zang Blvd. 11th Floor Dallas TX 75208-6601	N/A	Office & Clinic	4,548	13	\$1.32	\$6,017	\$72,204	04/01/04-03/31/06
NASSAU BAY	BANK OF AMERICA	2200 NASA ROAD 1, SUITE 210								

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Lynda Alexander  
Phone Number: (409) 772- 0306  
E-mail Address: lalexand@utmb.edu

**RENTAL PER MONTH**

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
PASADENA	RMCHP-PASADENA	3737 RED BLUFF, SUITE 150	Red Bluffs Assoc., LLC 9307 W. Sam Houston Parkway So. Suite 200 Houston, Texas 77099	N/A	Office & Clinic	9,871	29	\$1.49	\$14,757	\$177,084	08/01/98-07/31/06 02/01/98-01/31/06 (Two Leases for Space)
PEARLAND	RMCHP-PEARLAND	4616 WEST BROADWAY, SUITE F	M&S Properties 10104 La Porte Frwy. Houston, Texas 77017	N/A	Office & Clinic	7,030	21	\$0.77	\$5,431	\$65,172	10/01/03-09/30/08
PEARLAND	RMCHP-PEARLAND (WIC)	2508 WESTMINISTER	Tarrer Family Ltd. 2910 Green Tee Drive, Pearland, Texas 77581	N/A	Office & Clinic	1,159	3	\$1.35	\$1,560	\$18,720	12/01/01-11/30/04
SANTA FE	SANTA FE JUNCT SHOP CTR	12424 & 12426 HIGHWAY 6	James C. Daniels d/b/a/ SFJSC, 2705 Palmer Highway Texas City TX 77590	N/A	Office & Clinic	2,768	8	\$2.21	\$6,120	\$73,440	09/01/04-08/31/09
STAFFORD	RMCHP-STAFFORD	2503 SOUTH MAIN STREET, SUITE B	Paul & Paul Associates 39-68 57th Street Woodside, N.Y.	N/A	Office & Clinic	9,182	27	\$0.81	\$7,480	\$89,760	08/01/03-07/31/08
TEXAS CITY	PEDIATRIC ASSOCIATES, TEXAS CITY	6400 MEMORIAL DRIVE	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	4,636	14	\$1.87	\$8,690	\$104,280	09/01/95-08/31/00
TEXAS CITY	TEXAS CITY OPERATIONS, MEDICINE CLINIC & FAMILY MEDICINE CLINIC	9300 EF LOWRY EXPY, SUITE 138, 140	Family Healthcare Centers, Inc. 2000 Market St., Suite 750 Galveston, Texas 77550	N/A	Office & Clinic	15,245.73	45	\$1.03	\$15,774	\$189,288	08/01/04-7/31/09
TEXAS CITY	RMCHP-TEXAS CITY	1104 20TH STREET	Tradewinds Center LLC. Center Real Estate Group 3033 Chimney Rock, Suite 350 Houston, TX 77056	N/A	Office & Clinic	2,673	8	\$1.40	\$3,730	\$44,760	06/18/05-06/17/10
VICTORIA	RMCHP-VICTORIA	2603 HOSPITAL DRIVE	Citizens Medical Center 2701 Hospital Drive Victoria, TX 77901	N/A	Office & Clinic	5,435	16	\$1.55	\$8,439	\$101,268	05/01/02-04/30/05
WEBSTER	ATRIUM CREST	WEBSTER, TEXAS	Smetana Atrium Crest Associates 18333 Egret Bay Blvd., Suite 111 Webster, Texas	N/A	Office & Clinic	1,342	4	\$1.55	\$2,075	\$24,900	09/01/03-08/31/05
					<b>SUBTOTAL</b>	<b>640,276</b>	<b>1,883</b>	<b>\$338,564</b>	<b>\$4,062,770</b>		
<b>ATTACHMENT F, SECTION D.</b>					<b>GRAND TOTAL</b>	<b>4,587,926</b>	<b>13,436</b>	<b>\$338,564</b>	<b>\$4,062,770</b>		

Provide a statement of the state agency's or institution's progress toward achieving the objective provided by Section 2165.104, Government Code, if the agency is subject to that section.

Section 2165.104 of the Government Code does not apply to The University of Texas Medical Branch at Galveston.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF ITEMIZED PURCHASES  
FOR THE YEAR ENDED AUGUST 31, 2005**

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155.

The University of Texas Medical Branch at Galveston did not acquire any goods or services under Chapter 2155.

UNAUDITED

**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Kyle Barton

Phone Number: (409) 747-8001

E-mail Address: kbarton@utmb.edu

<b>Name</b>	<b>Department</b>	<b>Title</b>	<b>Purpose</b>
M. Weldene Baertl	Ob/Gyn	Regional Director	Off-Campus Business Duties
Katherine Golden-Beck	Ob/Gyn	Regional Director	Off-Campus Business Duties
Ruben Arredondo	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Charles Brown	Campus Police	Chief of Police	After Hours Business Duties

UNAUDITED

**UNIVERSITY OF TEXAS MEDICAL BRANCH  
SCHEDULE OF VEHICLES PURCHASED  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Kyle Barton

Phone Number: (409) 747-8001

E-mail Address: kbarton@utmb.edu

VIN #	License #	Make	Model	Department	Purchase Price	Type of Use	Fuel Efficiency	
							City	Highway
1FTSW205X5EA52812	882879	Ford	F250	FOAM Construction	\$ 20,272.00	Facilities Maintenance	9	11
2FMZA51615BA00627	885635	Ford	Freestar	Pathology	\$ 18,943.18	Lab Specimen Courier	18	23
1FTNS24W25HA82994	885757	Ford	E250	HIM	\$ 14,240.00	Medical Records Courier	15	19
2FAFP71W35X135294	888877	Ford	Crown Victoria	Police	\$ 20,133.00	Campus Security	15	21
2FAFP71W55X135295	888876	Ford	Crown Victoria	Police	\$ 20,133.00	Campus Security	15	21
2FAFP71W75X135296	888875	Ford	Crown Victoria	Police	\$ 20,133.00	Campus Security	15	21
2FTZA54635BA61168	889461	Ford	Freestar	Transportation	\$ 15,646.00	Lab Specimen Courier	18	23
2FTZA54615BA61167	889460	Ford	Freestar	Pathology	\$ 15,646.00	Lab Specimen Courier	18	23
1GCDM19X25B120793	889608	Chevrolet	Astro	Mail Services	\$ 16,747.00	Mail Delivery and Pick Up	16	22
1GCDM19X75B120899	889609	Chevrolet	Astro	Mail Services	\$ 16,747.00	Mail Delivery and Pick Up	16	22
1FTSW20505EA85415	890725	Ford	F250	FOAM Construction	\$ 20,953.84	Facilities Maintenance	9	11
2FAHP74W75X155200	897DGP	Ford	Crown Victoria	Police	\$ 25,581.40	Staff Transportation	15	21
<b>Total Purchases</b>					<b>\$225,175.42</b>			

**Agency (723) - HUB Strategic Plan Progress Report  
FOR THE YEAR ENDED AUGUST 31, 2005**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

<b>Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report</b>	<b>Actual for FY 01</b>	<b>Actual for FY 02</b>	<b>Actual for FY 03</b>	<b>Actual for FY 04</b>	<b>Actual for FY 05</b>	<b>Goal for FY 06</b>
<b>Heavy Construction other than building contracts</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Building Construction, including general contractors &amp; operative builders contracts</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Special Trade Construction contracts</b>	39.84%	49.29%	57.32%	72.80%	41.60%	45.00%
<b>Professional Services Contracts</b>	2.77%	2.00%	2.92%	3.37%	6.23%	6.00%
<b>Other Services Contracts</b>	18.57%	11.39%	8.43%	13.70%	15.00%	15.00%
<b>Commodities Contracts</b>	11.15%	13.22%	14.67%	15.30%	12.80%	13.50%

**Prepared by: Kyle Barton  
Phone Number: 409.747.8001**

**Approved:  
Printed Name: Richard S. Moore  
Phone Number: 409.772.5308**

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2005**

Agency No. 723

Agency Name: University of Texas Medical Branch at Galveston

Point of Contact: Sheri Whitmire

Phone Number: (409) 747- 8082

E-mail Address: smwhitmi@utmb.edu

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
LEGAL SERVICE FEES		
ADLER & ASSOCIATES	LEGAL	60,362.00
AKIN GUMP STRAUSS HAUER & FELD, L.L.P.	LEGAL	1,012,583.96
BRACEWELL & PATTERSON, LLP	LEGAL	78,965.63
CAUTHORN HALE HORNBERGER FULLER SHEEHAN	LEGAL	4,722.50
CHALKER FLORES LLP	LEGAL	33,206.79
DUANE, MORRIS & HECKSCHER LLP	LEGAL	8,218.10
FULBRIGHT & JAWORSKI, LLP	LEGAL	192,043.34
GARDERE WYNNE SEWELL LLP	LEGAL	2,080.16
GORDON & REES LLP	LEGAL	50,985.44
HAMILTON BROOK SMITH & REYNOLDS PC	LEGAL	248,081.17
HAYNES AND BOONE, LLP	LEGAL	13,122.00
JACKSON WALKER LLP	LEGAL	25,075.50
LOCKE LIDDELL & SAPP LLP	LEGAL	21,380.82
MUETING, RAASCH & GEBHARDT, P.A.	LEGAL	127,876.06
NUTTER MCCLENNEN & FISH LLP	LEGAL	7,242.37
PROCOPIO CORY HARGREAVES & SAVITCH LLP	LEGAL	9,948.30
ROGALSKYJ & WEYAND LLP	LEGAL	137,863.82
STROZIER, ROBERT W PLLC	LEGAL	17,022.01
TOWNSEND AND TOWNSEND AND CREW LLP	LEGAL	1,000.00
VINSON & ELKINS LLP	LEGAL	895.00
WHITE MACKILLOP & BAHAM	LEGAL	<u>1,500.00</u>
TOTAL LEGAL SERVICE FEES	\$	<u><u>2,054,174.97</u></u>