



*Annual Report of Other Required
Information by HB 2914*

FY 2003

UNAUDITED

Annual Report of Other Required Information by HB 2914
University of Texas Medical Branch -- Fiscal Year 2003

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**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
ANNUAL REPORT OF NONFINANCIAL DATA REQUIRED BY HB 2914
FOR THE YEAR ENDED AUGUST 31, 2003**

SCHEDULE OF BONDED EMPLOYEES

UTMB does not purchase surety bonds and therefore has no information to report. The agency has a crime policy that covers all U.T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from Fidelity and Deposit Co. of Maryland.

SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE

In fiscal year 2003, the University of Texas Medical Branch paid \$6,682,929 in lump-sum vacation pay. The agency does not pay for compensatory leave.

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF APPROPRIATION ITEM TRANSFERS
FOR THE YEAR ENDED AUGUST 31, 2003**

ITEM OF APPROPRIATION

	<u>TRANSFERS-IN</u>	<u>TRANSFERS-OUT</u>	<u>NET TRANSFERS</u>
A. GOAL: INSTRUCTION/OPERATIONS			
STRATEGIES:			
A.1.1. 10723 MEDICAL EDUCATION	\$ 0	\$ 0	\$ 0
A.1.2. 10723 BIOMEDICAL SCIENCES TRAINING	0	0	0
A.1.3. 10723 ALLIED HEALTH PROFESSIONS	0	0	0
A.1.4. 10723 NURSING EDUCATION	0	0	0
A.2.1. 10723 STAFF GROUP INSURANCE PREMIUMS	0	0	0
A.2.2. 10723 WORKERS' COMPENSATION INSURANCE	0	0	0
A.2.3. 10723 UNEMPLOYMENT INSURANCE	0	0	0
A.3.1. 10723 TEXAS PUBLIC EDUCATION GRANTS	0	0	0
A.3.2. 10723 MEDICAL LOANS	0	0	0
A.4.1. 10723 FORMULA HOLD HARMLESS	0	0	0
TOTAL, GOAL A: INSTRUCTION/OPERATIONS	<u>0</u>	<u>0</u>	<u>0</u>
B. GOAL: PROVIDE RESEARCH SUPPORT			
STRATEGIES:			
B.1.1. 10723 RESEARCH ENHANCEMENT	0	0	0
B.1.2. 10723 INDIRECT COST RECOVERY	0	0	0
TOTAL, GOAL B: PROVIDE RESEARCH SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
C. GOAL: INFRASTRUCTURE SUPPORT			
STRATEGIES:			
C.1.1. 10723 E&G SPACE SUPPORT	0	0	0
C.2.1. 10723 TUITION REVENUE BOND RETIREMENT	0	0	0
C.2.2. 10723 CAPITAL PROJECTS	0	0	0
TOTAL, GOAL C: INFRASTRUCTURE SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
D. GOAL: PROVIDE HEALTH CARE SUPPORT			
STRATEGIES:			
D.1.1. 10723 MEDICAL BRANCH HOSPITALS	0	0	0
TOTAL, GOAL D: PROVIDE HEALTH CARE SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
E. GOAL: PROVIDE SPECIAL ITEM SUPPORT			
STRATEGIES:			
E.1.1. 10723 HYPERBARIC TREATMENT AND RESEAR	0	0	0
E.2.1. 10723 CHRONIC HOME DIALYSIS CENTER	0	0	0
E.2.2. 10723 PRIMARY CARE PHYSICIAN SERVICES	0	0	0
E.2.3. 10723 EAST TEXAS HEALTH EDUCATION CENTI	0	0	0
E.2.4. 10723 SUPPORT FOR INDIGENT CARE	0	0	0
E.3.1. 10723 INSTITUTIONAL ENHANCEMENT	0	0	0
TOTAL, GOAL E: PROVIDE SPECIAL ITEM SUPPORT	<u>0</u>	<u>0</u>	<u>0</u>
NET APPROPRIATION ITEM TRANSFERS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Note: UTMB does not transfer appropriations between goals and strategies.

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases
FOR THE YEAR ENDED AUGUST 31, 2003

UTMB is exempt from this reporting requirement in accordance with Senate Bill 1652, 78th Legislative Session.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF AIRCRAFT OPERATIONS
FOR THE YEAR ENDED AUGUST 31, 2003**

Agency: University of Texas Medical Branch

UTMB does not own or lease any aircraft.

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	RENTAL PER MONTH						
					USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)	
STATE-OWNED BUILDINGS:											
GALVESTON	1108 STRAND BUILDING	1108 STRAND	NONE	N/A	RESEARCH FACILITY	25,118	118	N/A	N/A	N/A	NONE
GALVESTON	1128 MARKET STREET HOUSE	1128 MARKET STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	1,091	4	N/A	N/A	N/A	NONE
GALVESTON	1202 MARKET - GAR	1202 MARKET STREET	NONE	N/A	GENERAL PURPOSE	121	1	N/A	N/A	N/A	NONE
GALVESTON	1202 MARKET HOUSE	1202 MARKET STREET	NONE	N/A	GENERAL PURPOSE	2,882	13	N/A	N/A	N/A	NONE
GALVESTON	1202 MARKET HOUSE - GAR	1202 MARKET STREET	NONE	N/A	GENERAL PURPOSE	387	1	N/A	N/A	N/A	NONE
GALVESTON	121 MACKEREL HOUSE	121 MACKEREL	NONE	N/A	AUXILIARY SERVICES - RENTA	1,318	4	N/A	N/A	N/A	NONE
GALVESTON	1216 MARKET HOUSE	1216 MARKET STREET	NONE	N/A	GENERAL PURPOSE	1,567	5	N/A	N/A	N/A	NONE
GALVESTON	1216 MARKET HOUSE - GAR	1216 MARKET STREET	NONE	N/A	GENERAL PURPOSE	307	1	N/A	N/A	N/A	NONE
GALVESTON	1220/1222 MARKET DUPLEX	1220 MARKET STREET	NONE	N/A	UXILIARY SERVICES - DAY CAI	1,629	5	N/A	N/A	N/A	NONE
GALVESTON	1220/1222 MARKET HSE GAR	1220/1222 MARKET STREET	NONE	N/A	UXILIARY SERVICES - DAY CAI	605	2	N/A	N/A	N/A	NONE
GALVESTON	1224 MARKET HOUSE	1224 MARKET STREET	NONE	N/A	UXILIARY SERVICES - DAY CAI	1,304	4	N/A	N/A	N/A	NONE
GALVESTON	1224 MARKET HOUSE - GAR	1224 MARKET STREET	NONE	N/A	UXILIARY SERVICES - DAY CAI	480	2	N/A	N/A	N/A	NONE
GALVESTON	1228 MARKET HOUSE	1228 MARKET STREET	NONE	N/A	UXILIARY SERVICES - DAY CAI	1,106	4	N/A	N/A	N/A	NONE
GALVESTON	1700 STRAND BUILDING	1714 STRAND	NONE	N/A	GENERAL PURPOSE	23,887	133	N/A	N/A	N/A	NONE
GALVESTON	1902 HARBORSIDE DRV BLDG	1902 HARBORSIDE DRIVE	NONE	N/A	GENERAL PURPOSE	129,998	518	N/A	N/A	N/A	NONE
GALVESTON	314 12TH STREET HOUSE	314 12TH STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	2,131	4	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET - GAR	624 CHURCH STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	298	1	N/A	N/A	N/A	NONE
GALVESTON	624 CHURCH STREET HOUSE	624 CHURCH STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	793	3	N/A	N/A	N/A	NONE
GALVESTON	628 CHURCH STREET HOUSE	628 CHURCH STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	995	3	N/A	N/A	N/A	NONE
GALVESTON	918 BROADWAY BUILDING	918 BROADWAY	NONE	N/A	GENERAL PURPOSE	1,799	6	N/A	N/A	N/A	NONE
GALVESTON	ADMINISTRATION BUILDING	301 UNIVERSITY BLVD	NONE	N/A	GENERAL PURPOSE	60,659	271	N/A	N/A	N/A	NONE
GALVESTON	ALPHA KAPPA KAPPA	301 POST OFFICE	NONE	N/A	IXILIARY SERVICES - FRATERN	7,682	31	N/A	N/A	N/A	NONE
GALVESTON	ALUMNI FIELDHOUSE	227 4TH STREET	NONE	N/A	AUXILIARY SERVICES	25,077	86	N/A	N/A	N/A	NONE
GALVESTON	ANIMAL RESOURCE CENTER	1121 HARBORSIDE DRIVE	NONE	N/A	RESEARCH FACILITY	37,095	127	N/A	N/A	N/A	NONE
GALVESTON	ANIMAL RESOURCE CTR VAULT	11TH AND STRAND	NONE	N/A	PHYSICAL PLANT BLDG	0	0	N/A	N/A	N/A	NONE
GALVESTON	ASHBEL SMITH BUILDING	914 TEXAS AVENUE	NONE	N/A	INSTRUCTIONAL FACILITY	27,305	142	N/A	N/A	N/A	NONE
GALVESTON	BASIC SCIENCE BUILDING	1005 TEXAS AVENUE	NONE	N/A	RESEARCH FACILITY	82,061	435	N/A	N/A	N/A	NONE
GALVESTON	BETHEL HALL	508 TEXAS AVENUE	NONE	N/A	ACADEMIC/RESEARCH	10,209	43	N/A	N/A	N/A	NONE
GALVESTON	BRACKENRIDGE HALL	122 6TH STREET	NONE	N/A	ACADEMIC/RESEARCH	8,917	44	N/A	N/A	N/A	NONE
GALVESTON	BUS BARN	1902 HARBORSIDE DRIVE	NONE	N/A	PHYSICAL PLANT BLDG	977	1	N/A	N/A	N/A	NONE
GALVESTON	CAMPUS VIEW CONDOMINIUMS	1118 MARKET STREET	NONE	N/A	AUXILIARY SERVICES - RENTA	11,926	47	N/A	N/A	N/A	NONE
GALVESTON	CARPENTER SHOP	715 HARBORSIDE DRIVE	NONE	N/A	PHYSICAL PLANT BLDG	8,323	0	N/A	N/A	N/A	BUILDING MOTH-BALLED
GALVESTON	CATH TRAILER	6TH & TEXAS AVENUE	NONE	N/A	RESEARCH FACILITY	465	2	N/A	N/A	N/A	NONE
GALVESTON	CHILDREN'S HOSPITAL	820 MARKET STREET	NONE	N/A	HOSPITAL/CLINIC	119,313	577	N/A	N/A	N/A	NONE
GALVESTON	CHILL WATER TRANSMISSION	715 HARBORSIDE DRIVE	NONE	N/A	PHYSICAL PLANT BLDG	5,178	25	N/A	N/A	N/A	NONE
GALVESTON	CLAY HALL	112 6TH STREET	NONE	N/A	RESEARCH FACILITY	11,674	43	N/A	N/A	N/A	NONE
GALVESTON	CLINICAL SCIENCES BLDG	208 9TH STREET	NONE	N/A	CLINICAL FACILITY	78,351	382	N/A	N/A	N/A	NONE
GALVESTON	FACILITIES SUPPORT BLDG	206 13TH STREET	NONE	N/A	PHYSICAL PLANT BLDG	7,300	25	N/A	N/A	N/A	NONE
GALVESTON	DORM MACHINE ROOM	108 6TH STREET	NONE	N/A	PHYSICAL PLANT BLDG	152	0	N/A	N/A	N/A	NONE
GALVESTON	EMERGENCY ROOM	901 HARBORSIDE DRIVE	NONE	N/A	CLINIC FACILITY	107,431	497	N/A	N/A	N/A	NONE
GALVESTON	EWING HALL VAULT	700 STRAND	NONE	N/A	PHYSICAL PLANT BLDG	0	0	N/A	N/A	N/A	NONE
GALVESTON	GAIL BORDEN BUILDING	221 9TH STREET	NONE	N/A	ACADEMIC/RESEARCH	38,608	184	N/A	N/A	N/A	NONE
GALVESTON	GRAVES VAULT	10TH AND TEXAS AVENUE	NONE	N/A	PHYSICAL PLANT BLDG	0	0	N/A	N/A	N/A	NONE
GALVESTON	HENRY ROSENBERG HOUSE	1306 MARKET STREET	NONE	N/A	CONFERENCE FACILITY/HOTEL	3,445	16	N/A	N/A	N/A	NONE
GALVESTON	INCINERATOR BUILDING	5TH AND STRAND	NONE	N/A	PHYSICAL PLANT BLDG	0	0	N/A	N/A	N/A	NONE
GALVESTON	JS ANNEX FR. JS HOSP #9	221 UNIVERSITY BLVD	NONE	N/A	ACADEMIC/RESEARCH	195,908	1,041	N/A	N/A	N/A	NONE
GALVESTON	JS ANNEX FR. JS ADD #91	729 HARBORSIDE DRIVE	NONE	N/A	HOSPITAL	30,654	162	N/A	N/A	N/A	NONE
GALVESTON	JS ANNEX FR. OLD CHILDS #8	226 9TH STREET	NONE	N/A	ACADEMIC/RESEARCH	13,387	64	N/A	N/A	N/A	NONE
GALVESTON	JS HOSPITAL FR. JS TOWERS #90	301 8TH STREET	NONE	N/A	HOSPITAL	165,693	1,135	N/A	N/A	N/A	NONE
GALVESTON	JOHN W MCCULLOUGH BLDG	819 HARBORSIDE DRIVE	NONE	N/A	CLINICAL FACILITY	109,355	503	N/A	N/A	N/A	NONE
GALVESTON	KEILLER BUILDING	915 TEXAS AVENUE	NONE	N/A	RESEARCH FACILITY	58,203	301	N/A	N/A	N/A	NONE

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	RENTAL PER MONTH					
					USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)
GALVESTON	519 HARBORSIDE (FORMERLY LABOR BUILDING)	NONE	N/A	PHYSICAL PLANT BLDG	3,940	14	N/A	N/A	N/A	NONE
GALVESTON	STORAGE FACILITY	NONE	N/A	GENERAL PURPOSE	2,143	8	N/A	N/A	N/A	NONE
GALVESTON	LEAGUE HALL	NONE	N/A	RESEARCH FACILITY	11,957	43	N/A	N/A	N/A	NONE
GALVESTON	LEE HAGE JAMAIL STUD CTR	NONE	N/A	AUXILIARY SERVICES	11,768	61	N/A	N/A	N/A	NONE
GALVESTON	LINK BRIDGE, SHRINE BURNS	NONE	N/A	GENERAL PURPOSE	0	0	N/A	N/A	N/A	NONE
GALVESTON	MARVIN R. GRAVES BUILDING	NONE	N/A	ACADEMIC/RESEARCH	33,600	175	N/A	N/A	N/A	NONE
GALVESTON	MARY MOODY NORTH PAVILION	NONE	N/A	ACADEMIC/RESEARCH	38,911	200	N/A	N/A	N/A	NONE
GALVESTON	MATERIALS MGMT WAREHOUSE	NONE	N/A	GENERAL PURPOSE	114,591	25	N/A	N/A	N/A	NONE
GALVESTON	MAURICE EWING HALL	NONE	N/A	RESEARCH FACILITY	37,616	155	N/A	N/A	N/A	NONE
GALVESTON	MBI EAST BUILDING	NONE	N/A	RESEARCH FACILITY	2,862	9	N/A	N/A	N/A	NONE
GALVESTON	MBI WEST BUILDING (DOCKSIDE)	NONE	N/A	RESEARCH FACILITY	2,257	7	N/A	N/A	N/A	NONE
GALVESTON	MECHANIC & GAS DISPENSING	NONE	N/A	PHYSICAL PLANT BLDG	2,100	8	N/A	N/A	N/A	NONE
GALVESTON	519 HARBORSIDE (FORMERLY MED ENGINEERING MACH SHOP)	NONE	N/A	PHYSICAL PLANT BLDG	4,783	17	N/A	N/A	N/A	NONE
GALVESTON	MOODY MEDICAL LIBRARY	NONE	N/A	LIBRARY	50,734	198	N/A	N/A	N/A	NONE
GALVESTON	MORGAN HALL	NONE	N/A	AUXILIARY SERVICES - DORMITC	10,337	43	N/A	N/A	N/A	NONE
GALVESTON	DOCKSIDE BUILDING	NONE	N/A	RESEARCH FACILITY	7,872	31	N/A	N/A	N/A	NONE
GALVESTON	NOLAN HALL	NONE	N/A	AUXILIARY SERVICES - DORMITORY AP/	14,169	54	N/A	N/A	N/A	NONE
GALVESTON	OPEN GATES CONF CENTER	NONE	N/A	CONFERENCE FACILITY	10,075	70	N/A	N/A	N/A	NONE
GALVESTON	PARKING GAR & EMERG GEN	NONE	N/A	AUXILIARY SERVICES - HIGH-RISE G.	169,643	0	N/A	N/A	N/A	NONE
GALVESTON	PARKING GAR-10TH & MARKET	NONE	N/A	AUXILIARY SERVICES - HIGH-RISE G.	126,876	0	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE	NONE	N/A	AUXILIARY SERVICES - HIGH-RISE G.	267,496	0	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE	NONE	N/A	AUXILIARY SERVICES - HIGH-RISE G.	171,653	0	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY BUILDING	NONE	N/A	RESEARCH FACILITY	22,553	133	N/A	N/A	N/A	NONE
GALVESTON	PHARMACOLOGY VAULT	NONE	N/A	PHYSICAL PLANT BLDG	0	0	N/A	N/A	N/A	NONE
GALVESTON	PHI BETA PHI	NONE	N/A	AUXILIARY SERVICES - FRATERN	8,100	32	N/A	N/A	N/A	NONE
GALVESTON	PHI DELTA EPSILON	NONE	N/A	AUXILIARY SERVICES - FRATERN	4,485	17	N/A	N/A	N/A	NONE
GALVESTON	PHI RHO SIGMA	NONE	N/A	AUXILIARY SERVICES - FRATERN	5,888	24	N/A	N/A	N/A	NONE
GALVESTON	PHYSICAL PLANT	NONE	N/A	PHYSICAL PLANT BLDG	27,126	117	N/A	N/A	N/A	NONE
GALVESTON	PHYSICAL PLANT STOREROOM	NONE	N/A	PHYSICAL PLANT BLDG	11,188	0	N/A	N/A	N/A	BUILDING MOTH-BALLED
GALVESTON	REBECCA SEALY HOSPITAL	NONE	N/A	HOSPITAL/CLINIC	250,340	1,237	N/A	N/A	N/A	NONE
GALVESTON	RECYCLING CENTER	NONE	N/A	PHYSICAL PLANT BLDG	3,100	0	N/A	N/A	N/A	NONE
GALVESTON	RONALD MCDONALD HOUSE	NONE	N/A	HOTEL FACILITY	14,671	59	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG CARRIAGE HOUSE	NONE	N/A	CONFERENCE FACILITY/HOTEL	896	4	N/A	N/A	N/A	NONE
GALVESTON	ROSENBERG HSE - SERV QTS	NONE	N/A	CONFERENCE FACILITY/HOTEL	631	3	N/A	N/A	N/A	NONE
GALVESTON	RUNGE HOUSE	NONE	N/A	FAMILY RESIDENCE	6,443	23	N/A	N/A	N/A	NONE
GALVESTON	SCHOOL OF AHS AND NURSING	NONE	N/A	SCHOOL	93,368	442	N/A	N/A	N/A	NONE
GALVESTON	SEALY CARRIAGE HOUSE	NONE	N/A	GENERAL PURPOSE	2,317	10	N/A	N/A	N/A	NONE
GALVESTON	SERVICE GARAGE	NONE	N/A	PHYSICAL PLANT BLDG	484	2	N/A	N/A	N/A	NONE
GALVESTON	SERVICES BUILDING	NONE	N/A	PHYSICAL PLANT BLDG	12,645	0	N/A	N/A	N/A	NONE
GALVESTON	PARKING GARAGE, STRAND	NONE	N/A	AUXILIARY SERVICES - HIGH-RISE G.	210,338	0	N/A	N/A	N/A	NONE
GALVESTON	SURGICAL RESEARCH ANNEX	NONE	N/A	RESEARCH FACILITY	10,663	43	N/A	N/A	N/A	NONE
GALVESTON	SURGICAL RESEARCH BLDG	NONE	N/A	RESEARCH FACILITY	12,253	48	N/A	N/A	N/A	NONE
GALVESTON	T.G. BLOCKER MED RES BLDG	NONE	N/A	RESEARCH FACILITY	181,749	846	N/A	N/A	N/A	NONE
GALVESTON	TDCJ HOSPITAL	NONE	N/A	HOSPITAL/CLINIC	123,761	692	N/A	N/A	N/A	NONE
GALVESTON	TEMP DIETARY STORAGE	NONE	N/A	GENERAL PURPOSE	623	0	N/A	N/A	N/A	NONE
GALVESTON	THE RESIDENCE	NONE	N/A	MULTI-FAMILY RESIDENCE	6,894	29	N/A	N/A	N/A	NONE
GALVESTON	UNIV HOSP CLINICS BLDG	NONE	N/A	CLINIC FACILITY	136,476	651	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APT BDG BOQ	NONE	N/A	AUXILIARY SERVICES - RENTA/	12,664	58	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG A	NONE	N/A	AUXILIARY SERVICES - RENTA/	30,024	126	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD APTS BDG B	NONE	N/A	AUXILIARY SERVICES - RENTA/	29,982	126	N/A	N/A	N/A	NONE
GALVESTON	UTMB FERRY RD WARDEN RES	NONE	N/A	AUXILIARY SERVICES - RENTA/	1,972	7	N/A	N/A	N/A	NONE
GALVESTON	VINSANT HALL	NONE	N/A	AUXILIARY SERVICES - DORMITC	10,418	43	N/A	N/A	N/A	NONE

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	RENTAL PER MONTH					COMMENTS (LEASE DATES)	
					USABLE SQUARE FEET	FTE's	COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST		
GALVESTON	VISITOR INFO CENTER	614 MARKET STREET	NONE	N/A	GENERAL PURPOSE	331	1	N/A	N/A	N/A	NONE
GALVESTON	WEST END CHILL WATER PLANT	1202 TEXAS AVENUE	NONE	N/A	PHYSICAL PLANT BLDG	2,406	0	N/A	N/A	N/A	NONE
GALVESTON	WILLIAM C. LEVIN HALL	1006 MARKET STREET	NONE	N/A	ACADEMIC FACILITY	64,442	341	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY	3001 FM 1266	NONE	N/A	LAUNDRY	37,577	116	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY OFC BLDG	3001 FM 1266	NONE	N/A	GENERAL PURPOSE	6,048	24	N/A	N/A	N/A	NONE
LEAGUE CITY	LAUNDRY FACILITY STORAGE	3001 FM 1266	NONE	N/A	STORAGE	139	1	N/A	N/A	N/A	NONE
WEST COLUMBIA	THE REVELLE HOUSE	105 S. MATTSO	NONE	N/A	FAMILY RESIDENCE	1,205	4	N/A	N/A	N/A	NONE
						3,862,747					

FREE SPACE:

THERE IS NOT ANY FREE SPACE AT THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

LEASED SPACE:

ALVIN	ALVIN PEDIATRIC ASSOCIATES	218 E. HOUSE STREET	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	4,000	12	\$0.84	\$3,340.00	\$40,080.00	10/15/96-10/31/01
ALVIN	RMCHP-ALVIN	1111 WEST ADOUE	ALVIN COMMUNITY HEALTH ENDEAVOR INC, PO BOX 126, ALVIN, TEXAS 77512	N/A	CLINIC & OFFICE	2,200	6	\$0.14	\$300.00	\$3,600.00	07/01/03-06/30/04
ANGLETON	RMCHP-ANGLETON	1108 EAST MULBERRY	HARRY M. GREEN INVEST., INC, 800 BERING, SUITE 400, HOUSTON, TEXAS 77057	N/A	CLINIC & OFFICE	12,017	38	\$0.58	\$6,995.00	\$83,940.00	12/01/01-11/30/06
BEAUMONT	RMCHP-BEAUMONT	950 WASHINGTON BLVD	CITY OF BEAUMONT, PO BOX 3827, BEAUMONT, TEXAS 77704	N/A	CLINIC & OFFICE	8,200	25	\$0.18	\$1,500.00	\$18,000.00	10/07/02-10/06/07
CENTER	RMCHP-CENTER	1400 TENAHA STREET	ROBERT FANNETTE 311 SOUTH JACKSON JACKSONVILLE, TEXAS 75776	N/A	CLINIC & OFFICE	1,390	4	\$0.68	\$950.00	\$11,400.00	12/01/01-11/30/03
CONROE	RMCHP-CONROE	701 EAST DAVIS STREET	WSL CORP. 14602 WISTERIA LANE HOUSTON, TEXAS 77062	N/A	CLINIC & OFFICE	11,000	36	\$0.59	\$6,527.00	\$78,324.00	07/01/02-06/30/07
CONROE	WIC PROGRAM-CONROE	703 EAST DAVIS STREET	WSL CORP. 14602 WISTERIA LANE HOUSTON, TEXAS 77062	N/A	CLINIC & OFFICE	3,100	9	\$0.64	\$1,988.00	\$23,856.00	09/11/03-09/10/04
CORRIGAN	RMCHP-CORRIGAN	207 WEST BEN FRANKLIN	COUNTY JUDGE, POLK COUNTY COURT HOUSE, LIVINGSTON, TEXAS 77352	N/A	CLINIC & OFFICE	3,516	10	\$0.07	\$250.00	\$3,000.00	12/01/01-11/30/06
CROCKETT	RMCHP-CROCKETT	201 NORTH 5TH STREET	EAST TEXAS MEDICAL CENTER 400 GOSSETT STREET CROCKETT, TEXAS 75835	N/A	CLINIC & OFFICE	2,000	6	\$0.65	\$1,300.00	\$15,600.00	06/01/02-05/31/05

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	RENTAL PER MONTH			COMMENTS (LEASE DATES)			
					USABLE SQUARE FEET	FTE's	COST PER SQ. FT.		COST PER MONTH	ACTUAL ANNUAL COST	
DICKINSON	DICKINSON FAM PHYSICIANS	3828 HUGHES COURT	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	4,278	13	\$1.25	\$5,347.00	\$64,164.00	03/01/99-02/28/01
DICKINSON	PROJECT LAUNCH OFFICES	304 TANGLEWOOD DRIVE	JIM BAKER REALTY 111 SOUTH LAGUNA POINT LEAGUE CITY, TX 77573	N/A	OFFICE	2,460	8	\$0.76	\$1,862.00	\$22,344.00	08/15/01-08/14/04
FRIENDSWOOD	PEDIATRIC ASSOCIATES	128 WEST PARKWOOD	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	2,867	9	\$1.37	\$3,931.00	\$47,172.00	04/01/96-12/31/00
GALVESTON	FIELDHOUSE EXPANSION	422 MECHANIC	MAGNOLIA HOLDING COMPANY, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	7,290	30	\$0.00	\$0.00	\$10.00	04/01/03-3/31/13
GALVESTON	610 TX AVENUE BUILDING	610 TEXAS AVENUE	THE SEALY & SMITH FOUNDATION, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	48,728	247	\$0.02	\$1,000.00	\$12,000.00	09/01/92-08/31/03
GALVESTON	700 UNIVERSITY BLVD BLDG	700 UNIVERSITY BLVD	THE SEALY & SMITH FOUNDATION, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	30,000	105	\$0.00	\$0.00	\$10.00	06/23/97-06/22/07
GALVESTON	FROST NATIONAL BANK	2201 MARKET STREET	JOHN BAROUSSE FROST BANK 2201 MARKET STREET GALVESTON, TEXAS 77550	N/A	OFFICE	23,000	70	\$1.00	\$23,000.00	\$276,000.00	09/01/02-08/31/04
GALVESTON	GALVESTON FAM HLTH ASSOC	3828 AVENUE N	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	12,307	37	\$1.68	\$20,675.76	\$248,109.12	09/01/96-08/31/00
GALVESTON	ISLAND COMMUNITY CENTER	4700 BROADWAY	THE CITY OF GALVESTON HOUSING AUTHORITY 4700 BROADWAY SUITE A-155 GALVESTON, TX 77550	N/A	OFFICE	477	3	\$1.10	\$524.00	\$6,288.00	05/01/00-04/30/02
GALVESTON	ISLAND COMMUNITY CENTER	4700 BROADWAY	THE CITY OF GALVESTON HOUSING AUTHORITY 4700 BROADWAY SUITE A-155 GALVESTON, TX 77550	N/A	OFFICE	1,137	3	\$1.15	\$1,307.00	\$15,684.00	07/01/03-06/31/05
GALVESTON	JENNIE SEALY HOSPITAL	712 TEXAS AVENUE	THE SEALY & SMITH FOUNDATION, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	70,552	388	\$0.00	\$1.00	\$12.00	01/01/00-12/31/09
GALVESTON	BANK OF AMERICA	2200 MARKET	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	1,350	4	\$1.10	\$1,485.00	\$17,820.00	09/01/02-08/31/05

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			ACTUAL ANNUAL COST	COMMENTS (LEASE DATES)
							COST PER SQ. FT.	COST PER MONTH			
GALVESTON	OB/GYN SUPPORT SPACE BLDG	1102 STRAND	MANSOOR M. VIRANI 622 LAKE BEND DRIVE SUGARLAND, TEXAS 77479	N/A	GENERAL PURPOSE	1,150	4	\$1.19	\$1,365.00	\$16,380.00	02/01/00-01/31/01
GALVESTON	PRIMARY CARE PAVILION	502 HARBORSIDE DRIVE	THE SEALY & SMITH FOUNDATION, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	166,000	501	\$0.20	\$33,850.83	\$406,209.96	01/01/1997-12/31/07
GALVESTON	SHEARN MOODY PLAZA	123 ROSENBERG	SHEARN MOODY PLAZA 123 ROSENBERG GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	81,836	248	\$0.63	\$51,500.00	\$618,000.00	09/01/97-08/31/07 Amended 2/98
GALVESTON	UTMED OFFICE	624 ROSENBERG	PHIL HEAD, M.D., 624 ROSENBERG, GALVESTON, TX 77550	N/A	OFFICE	456	1	\$1.21	\$550.00	\$6,600.00	09/1/03-8/31/04
GALVESTON	WAVERLEY SMITH PAVILION	211 UNIVERSITY BLVD	THE SEALY & SMITH FOUNDATION, SUITE 500, 2200 MARKET ST, GALVESTON, TEXAS 77550	N/A	HOSPITAL	34,244	213	\$0.00	\$1.00	\$12.00	01/01/00-12/31/09
HOUSTON	FEATHERWOOD CLINIC	12621 FEATHERWOOD	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	27,695	82	\$1.23	\$34,041.77	\$408,501.24	02/01/01-01/31/02
HOUSTON	ST JOSEPH PROFESSIONAL BLDG	2000 CRAWFORD STREET	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	5,099	14	\$1.42	\$7,239.00	\$86,868.00	09/01/99-08/31/04
HUNTSVILLE	FIRST NATIONAL BANK	1300 11TH STREET	THELMA MOONEY FIRST NATIONAL BANK 1300 11TH STREET HUNTSVILLE, TEXAS 77340	N/A	OFFICE	1,891	6	\$1.05	\$1,985.00	\$23,820.00	09/01/03-08/31/05
HUNTSVILLE	RMCHP-HUNTSVILLE	1210 10TH STREET	CHARLES R. DUNLAP & REBECCA N. MARTIN- DUNLAP P.O. BOX 637 HUNTSVILLE, TEXAS 77342	N/A	CLINIC & OFFICE	3,046	9	\$0.97	\$2,950.00	\$35,400.00	09/01/02-10/31/05
KATY	RMCHP-KATY	5819 10TH STREET	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	8,000	24	\$0.55	\$4,400.00	\$52,800.00	09/01/98-04/01/04
LEAGUE CITY	PEDIATRIC ASSOCIATES	651 "I" FM 270	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	1,366	4	\$1.20	\$1,639.00	\$19,668.00	02/01/99-03/31/04
LEAGUE CITY	PEDIATRIC ASSOCIATES	651 "H" FM 270	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	1,400	4	\$1.16	\$1,624.00	\$19,488.00	04/01/96-03/31/04
LEAGUE CITY	PROFESSIONAL CENTER, SOUTH SOHORE BUILDING	3023 MARINE BAY DRIVE	HT/SHOURH SHORE LTD 403 JULIE RIVERS DRIVE SUGAR LAND, TEXAS 77478	N/A	CLINIC & OFFICE	5,050	15	\$1.50	\$7,575.00	\$90,900.00	07/01/02-06/30/04

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)	
							COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST		
LIBERTY	RMCHP-LIBERTY	501 PALMER STREET	LIBERTY COUNTY COURTHOUSE, 1923 SAM HOUSTON ST, LIBERTY, TEXAS 77575	N/A	CLINIC & OFFICE	3,150	10	\$0.46	\$1,449.00	\$17,388.00	10/01/01-09/30/06
LIVINGSTON	RMCHP-LIVINGSTON	410 EAST CHURCH STREET, SUITE C	COUNTY JUDGE, POLK COUNTY COURT HOUSE, LIVINGSTON, TEXAS 77352	N/A	CLINIC & OFFICE	3,165	10	\$0.00	\$1.00	\$12.00	12/01/01-11/30/06
LIVINGSTON	RMCHP-LIVINGSTON	410 EAST CHURCH STREET, SUITE B	COUNTY JUDGE, POLK COUNTY COURT HOUSE, LIVINGSTON, TEXAS 77352	N/A	CLINIC & OFFICE	10,524	31	\$0.02	\$250.00	\$3,000.00	01/01/02-12/31/11
MCALLEN	RMCHP-MCALLEN	901 EAST VERMONT AVENUE	LOWER RIO GRANDE VALLEY COMMUNITY HEALTH CORP., 901 EAST VERMONT AVE. MCALLEN, TX 70504	N/A	CLINIC & OFFICE	2,825	8	\$1.00	\$2,825.00	\$33,900.00	09/08/03-09/07/06
NACOGDOCHES	RMCHP-NACOGDOCHES	202-206 MIMS AVENUE	STRIPLING & CO P.O. BOX 630318 NACOGDOCHES, TEXAS 75963-0318	N/A	CLINIC & OFFICE	10,733	32	\$0.08	\$835.00	\$10,020.00	09/01/02-12/31/03
NASSAU BAY	BANK OF AMERICA	2200 NASA ROAD 1, SUITE 210	BANK OF AMERICA N.A, 400 SOUTH ZANG BLVD, 11TH FLOOR, DALLAS, TEXAS 75208-6601	N/A	CLINIC & OFFICE	4,074	11	\$1.01	\$4,095.00	\$49,140.00	04/01/01-03/31/04
NASSAU BAY	BANK OF AMERICA	2200 NASA ROAD 1, SUITE 230	BANK OF AMERICA N.A, 400 SOUTH ZANG BLVD, 11TH FLOOR, DALLAS, TEXAS 75208-6601	N/A	CLINIC & OFFICE	2,410	10	\$1.06	\$2,566.00	\$30,792.00	07/01/01-06/30/04
NASSAU BAY	ST. JOHNS PROFESSIONAL BLDG	2060 SPACE PARK DRIVE, SUITE 404	ST. JOHN HOSPITAL, 2060 SPACE PARK DR. NASSAU BAY, TEXAS 77078	N/A	CLINIC & OFFICE	1,023	5	\$1.40	\$1,432.00	\$17,184.00	08/31/01-07/31/03
NASSAU BAY	1110 NASSAU ROAD ONE BUILDING	1110 NASSAU ROAD ONE	1110 NASA RD. L.P. 2650 FARVIEW #400 HOUSTON, TEXAS 77057	N/A	CLINIC & OFFICE	4,054	13	\$1.17	\$4,730.00	\$56,760.00	09/01/02-08/31/07
PASADENA	RMCHP-PASADENA	3737-3741 RED BLUFF ROAD	RED BLUFFS ASSOC., LLC 9307 W. SAM HOUSTON PARKWAY SO. SUITE 200 HOUSTON, TEXAS 77099	N/A	CLINIC & OFFICE	1,680	5	\$1.29	\$2,170.00	\$26,040.00	08/01/98-07/31/06
PASADENA	RMCHP-PASADENA	3737-3741 RED BLUFF ROAD	RED BLUFFS ASSOC., LLC 9307 W. SAM HOUSTON PARKWAY SO. SUITE 200 HOUSTON, TEXAS 77099	N/A	CLINIC & OFFICE	8,925	7	\$1.41	\$12,587.00	\$151,044.00	02/01/98-01/31/06
PEARLAND	OB/GYN CLINIC	2508 WESTMINISTER, BUILDING C, SUITE 4	TARRER FAMILY LTD. 2910 GREEN TEE DRIVE, PEARLAND, TEXAS 77581	N/A	CLINIC & OFFICE	1,260	4	\$1.24	\$1,560.00	\$18,720.00	12/01/01-11/30/04

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	USABLE SQUARE FEET	FTE's	RENTAL PER MONTH			COMMENTS (LEASE DATES)	
							COST PER SQ. FT.	COST PER MONTH	ACTUAL ANNUAL COST		
PEARLAND	RMCHP-PEARLAND	4616 W. BROADWAY, SUITE F	M&S PROPERTIES 10104 LA PORTE FRWY. HOUSTON, TEXAS 77017	N/A	CLINIC & OFFICE	7,737	23	\$0.70	\$5,431.00	\$65,172.00	10/01/03-09/30/08
SANTA FE	SANTA FE SHOPPING CENTER	12424 & 12426 HIGHWAY 6	JAMES C. DANIELS D/B/A/ SFJSC, 2705 PALMER HIGHWAY TEXAS CITY TX 77590	N/A	CLINIC & OFFICE	3,100	9	\$1.00	\$3,100.00	\$37,200.00	09/01/01-08/31/04
SILSBEE	RMCHP-SILSBEE	1155 HIGHWAY 327 EAST	SILSBEE PLAZA OFFICE BUILDING, P.O. BOX 7173, CITY OF BEAUMONT	N/A	CLINIC & OFFICE	1,680	5	\$1.04	\$1,750.00	\$21,000.00	11/15/02-11/14/03
STAFFORD	RMCHP-STAFFORD	2503 S. MAIN STREET	PAUL & PAUL ASSOCIATES 39-68 57TH STREET WOODSIDE N.Y.	N/A	CLINIC & OFFICE	7,830	23	\$0.73	\$5,715.90	\$68,590.80	08/01/03-07/31/03
TEXAS CITY	DANFORTH HERITAGE GERIATRIC	519 9TH AVENUE NORTH	HERITAGE GERIATRIC HOUSING DEV VII, INC., 16133 VENTURE BLVD, ENCINO, CALIFORNIA 91436	N/A	CLINIC & OFFICE	10,388	7	\$0.72	\$7,480.00	\$89,760.00	09/01/02-08/31/07
TEXAS CITY	MAINLAND PAIN MEDICINE GROUP	6801 EMMETT LOWRY EXPRESSWAY	MAINLAND PAIN MEDICINE GROUP 6801 EMMETT LOWRY EXPRESSWAY TEXAS CITY TX 77591	N/A	CLINIC & OFFICE	1,773	3	\$0.76	\$1,350.00	\$16,200.00	01/01/02-12/31/02
TEXAS CITY	PEDIATRIC ASSOCIATES	6400 MEMORIAL DRIVE	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	5,060	15	\$1.72	\$8,690.00	\$104,280.00	09/01/95-08/31/00
TEXAS CITY	TEXAS CITY FAMILY MEDICINE CLINIC	9300 EF LOWRY EXPRESSWAY, SUITE 138	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	10,800	32	\$1.09	\$11,819.00	\$141,828.00	08/01/99-7/31/04
TEXAS CITY	TEXAS CITY INTERNAL MEDICINE CLINIC	9300 EF LOWRY EXPRESSWAY, SUITE 144	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	2,310	7	\$1.18	\$2,737.00	\$32,844.00	11/01/00-10/31/02
TEXAS CITY	TEXAS CITY OPERATIONS	9300 EF LOWRY EXPRESSWAY, SUITE 128	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	GENERAL PURPOSE	3,495	10	\$1.06	\$3,705.21	\$44,462.52	01/01/00-12/31/04
TEXAS CITY	TRADEWINDS SHOPPING CENTER	1104 20TH STREET NORTH	TEXAS CITY TRADEWINDS LTD.--PRIME CAPITAL CORPORATION, HARRIS COUNTY, TX 5851 SAN FELIPE #800, HOUSTON, TX 77057	N/A	CLINIC & OFFICE	3,075	9	\$1.05	\$3,228.00	\$38,736.00	09/01/01-08/31/06
VICTORIA	RMCHP-VICTORIA	2701 HOSPITAL DRIVE	CITIZENS MEDICAL CENTER, 2701 HOSPITAL DRIVE, VICTORIA, TEXAS 77901	N/A	CLINIC & OFFICE	6,492	19	\$1.30	\$8,439.00	\$101,268.00	05/01/02-04/30/05

UNAUDITED

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2003

LOCATION	BUILDING NAME/ADDRESS	LESSOR	LEASE NO.	TYPE	RENTAL PER MONTH			COMMENTS (LEASE DATES)			
					USABLE SQUARE FEET	FTE's	COST PER SQ. FT.		COST PER MONTH	ACTUAL ANNUAL COST	
WEBSTER	ATRIUM CREST	18333 EGRET BAY, SUITE 325	SMETANA ATRIUM CREST ASSOCIATES, SUITE 111, 18333 EGRET BAY BLVD. WEBSTER, TEXAS	N/A	CLINIC & OFFICE	1,660	5	\$1.25	\$2,075.00	\$24,900.00	09/01/03-08/31/05
WEST COLUMBIA	COLUMBIA CLINIC	503 DANCE DRIVE	FAMILY HEALTHCARE CENTERS INC, 2000 MARKET ST, SUITE 750, GALVESTON, TEXAS 77550	N/A	CLINIC & OFFICE	4,700	15	\$1.68	\$7,896.00	\$94,752.00	09/01/95-8/31/00
WHARTON	RMCHP-WHARTON	2407 NORTH RICHMOND	COUNTY JUDGE, WHARTON COUNTY COURTHOUSE, 101 MILAM STREET, WHARTON, TEXAS 77448	N/A	CLINIC & OFFICE	5,100	17	VARIES	Utilities Only	VARIES	10/01/030-09/30/04
						<u>710,295</u>			<u>\$338,919.47</u>	<u>\$4,067,053.64</u>	

ATTACHMENT F, SECTION D.

Provide a statement of the state agency's or institution's progress toward achieving the objective provided by Section 2165.104, Government Code, if the agency is subject to that section.

Section 2165.104 of the Government Code does not apply to The University of Texas Medical Branch at Galveston.

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF ITEMIZED PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2003**

PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3020398	A B DICK MULTIGRAPHICS	MOD.#430CPU, SN-6613,	9,383.31
3013805	ACHIEVE GLOBAL	MANAGING YOUR PRIORITIES	7,120.00
3037516	ACHIEVE GLOBAL	FAC GUIDE W/BINDER	5,931.85
3043331	ADVANCED BIONICS CORP	IMPLANT, BIONIC EAR WITH HIFOCUS ELECT	24,950.00
3022356	ADVANCED CHEMTECH	ACT SOLUTION DUAL PHASE FW ORGANIC/	199,000.00
3059232	ADVANCED MEDICAL SIMULATION	FETAL SIMULATOR TO INCLUDE THE	6,495.00
3074912	AFFYMETRIX	GENE CHIP NODE PRMOMOTION 110V TO	64,000.00
3080560	AFFYMETRIX	HUMAN MAPPING 10K ARRAY XBA1	14,700.00
3083404	AHURA CORPORATION	HIGH POWER BROAD BAND SUBSYSTEM	15,000.00
3088055	AIR TECHNIQUES INTERNATIONAL	TDA-2G PHOTOMETER	8,235.00
3048078	ALA SCIENTIFIC INSTRUMENTS	MANUAL THIN MANIPULATOR	20,475.65
3024998	ALABAMA TISSUE BANK	AORTIC HOMOGRAFT, 20MM & 21MM	14,200.00
3054215	ALCON SURGICAL INC	PERFLURON, 5ML	6,618.00
3046604	ALPHA INNOTECH CORPORATION	ALPHAIMAGER 2200 DIGITAL IMAGING SYSTEM	13,990.00
3052251	AMBION INCORPORATED	MESSAGE AMP A RNA KIT	6,360.00
3030769	AMERICAN TELECARE	CARETONE ULTRA DIGITAL STETHOSCOPE	7,908.00
3015685	AQUALINE RESOURCES INC	BACKFLOW PREVENTER PROGRAM ASSESSMENT	15,007.00
3076027	ARTHREX	MENISCAL VIPER	5,715.00
3007344	ATHENA DIAGNOSTICS INC	CONNEXIN 26	7,725.00
3036975	ATLANTA BIOLOGICALS	FETAL BOVINE SERUM	13,736.00
3012720	ATLANTA CARDIOLOGY FOUNDAT	SUPPORT/MAINTENANCE FOR THE 4TH	11,666.68
3001698	ATLANTA CARDIOLOGY FOUNDAT	SUPPORT/MAINTENANCE FOR THE 4TH	11,666.64
3087682	ATLAS MEDICAL SUPPLIES	REVCO SI SERIES ULTRALOW-TEMPERATURE	6,475.00
3004807	AXON INSTRUMENTS INC	EXTENDED HARDWARE WARRANTY FOR GENEPIX	5,500.00
3083557	B & K MEDICAL SYSTEMS	FALCON EXL ULTRASOUND SYSTEM	55,015.00
3062408	B & K MEDICAL SYSTEMS	FALCON ULTRASOUND SYSTEM COMPACT, HIGH	40,000.00
3087889	B & K MEDICAL SYSTEMS	MFI SMALL PARTS PROBE FOR 2100 SERIES	10,000.00
3086568	BETTER HOSPITAL EQUIPMENT CO	KOPF INSTRUMENTS MODEL 902 SMALL ANIMAL	8,355.50
3080194	BIOTRONIK INC.	BELOS VR ICD,SERIAL#78140855; KAINOX	19,500.00
3080195	BIOTRONIK INC.	BELOS VR ICD SYTEM, SERIAL#78114707;	19,500.00
3076734	BIOTRONIK INC.	PHIOLOS PACEMAKER, LEADS, INTRODUCER KIT	5,495.00
3017143	BLAGRAVE & DUFFEY INC	INSTALLATION OF NEW MOTOR AND DRIVE ON	5,586.00
3075176	BMG LABTECHNOLOGIES INC.	FLUOROSTAR OPTIMA MICROPLATE FLUORESCENT	31,725.00
3088210	BMI ASSOCIATES INC	FUJITSU FI4120C 25 PAGER PER MINUTE	16,092.00
3027170	BRENNEN MEDICAL INC	2:1 MESHER REPLACEMENT	5,500.00
3062022	CAMBRIDGE ISOTOPE LABORATOR	L-PHENYLALANINE (RING-13C6, 99%)	16,500.00
3077025	CAMBRIDGE ISOTOPE LABORATOR	D-GLUCOSE (6,6-D2, 99%)	9,900.00
3043665	CAMBRIDGE ISOTOPE LABORATOR	L-ALANINE (15N, 98%)	7,500.00
3032368	CARL ZEISS MICROIMAGING INC	AXIOSKOP 2FS PLUS 5FL TURRET	25,416.00
3037532	CARL ZEISS MICROIMAGING INC	CTI-CONTROLLER 3700	11,021.00
3031437	CATES CONTROL SYSTEMS INC	GOLDLINE DDR BRUSHLESS SERVOMOTOR WITH	10,240.00
3011808	CIPHERGEN BIOSYSTEMS INC	PROTEIN CHIP TANDEM MS (Q-TOF OFTM)	125,000.00
3061587	CIPHERGEN BIOSYSTEMS INC	PROTEINCHIP STARTER KIT	5,980.00
3079059	CIR SYSTEMS INC	GAITRITE GOLD WALKWAY SYSTEM, CUSTOM	16,730.00
3083237	COLAD GROUP INC	UNIVERSITY PORTFOLIOS	12,450.00
3075798	COMMUNITY TISSUE SERVICES	CANCELLOUS CUBES, 7.5CC	6,478.00
3005386	COMMUNITY TISSUE SERVICES	CANCELLOUS CRUSHED 30CC, OMNICELL	6,002.00
3062686	COMMUNITY TISSUE SERVICES	CRUSHED CANCELLOUS COMPLETE INVOICE TO	5,195.00
3009273	COMPENDIUM CORP	PROVIDE FORMAT DESIGN, PRINTING,	17,000.00
3044277	COMPUTER COMFORTS	60"W X 30"D X 29"H A/V DESK	7,035.00

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
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FOR THE YEAR ENDED AUGUST 31, 2003**

PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3082348	COMPUTER SPORTS MEDICINE INC	HUMAC/CYBEX NORM UPGRADE PACKAGE:	8,900.00
3000620	CORE DESIGN STUDIO	DESIGN AND PRODUCTION EXPENSES FOR	22,240.00
3061582	CORRPRO COMPANIES INC	RELOCATION OF RECTIFIER #4 PER QUOTE	5,528.00
3039730	CROSIER BIOMED	ENGINEERING LABOR/TECHNICIAN LABOR FOR	7,900.00
3045214	CRYOLIFE INC	FOR TISSUES BROUGHT TO HOSPITAL AND	15,068.00
3076138	CRYOLIFE INC	VEIN, FEMORAL BATH 7240212	10,180.00
3036202	CRYOLIFE INC	BIOGLUE X 3, APPLICATOR (REP CALLED IN	5,200.00
3090635	CRYOLIFE INC	BIOGLUE,	5,150.00
3011290	C-TREC	TECHNICAL CLASS COUPONS (NO EXPIRATION	18,870.00
3034007	CYBERONICS	GENERATOR FOR VAGUS NERVE	17,296.01
3027468	CYBERONICS	GENERATOR AND TUNNELER	11,698.00
3014511	CYBERONICS	GENERATOR FOR VAGUS NERVE STIMULATOR	9,920.00
3083247	DATA SCIENCES INTERNATIONAL	PRESSURE & PHYSICAL ACTIVITY NOMINAL B	26,435.00
3032093	DAVID ALLEN COMPANY	WORK FLOW COACHING FOR JASON CALHOUN	15,962.05
3021690	DAVID KOPF INSTRUMENTS	SLOTTED SPINAL BASE PLATE	5,910.00
3045318	DAYBREAK VENTURES LLC	SEABREEZE NURSING AND REHABILITATION	6,796.80
3045797	DAYBREAK VENTURES LLC	SEABREEZE NURSING AND REHABILITATION	6,079.95
3009500	DEVELOPMENT CENTER LLC	COMPLETED DONOR AND NON-DONOR CALLS	6,381.21
3009480	DEVELOPMENT CENTER LLC	ELECTRONIC TELEPHONE RESEARCH, SSN	5,912.00
3043516	DIXON SHANE INC	LOESTRIN FE 1.5/30 (PLEASE REQUEST A	5,403.00
3093092	DRAGER MEDICAL INC	NARKOMED GS TO INCLUDE THE FOLLOWING	259,588.35
3093059	DRAGER MEDICAL INC	NARKOMED MOBILE N20/02 YOKES	62,656.82
3049415	E S RANDO ASSOCIATES	PERFORM SEARCH FOR A CANDIDATE FOR TITLE	16,000.00
3080821	EDSTROM IND INC.	AUTOMATED ANIMAL WATERING SYSTEM FOR	49,600.00
3041571	ELECTRIC TIME CO., INC.	M-14,24	7,563.00
3035551	FILTER TECHNOLOGY	M-59	24,788.55
3027152	GENZYME SURGICAL PRODUCTS	FOCALSEAL PULMONARY SEALANT, 3/BX	5,700.00
3083550	HAMAMATSU CORPORATION	SLM MODULE PROGRAMMABLE CHASE MODULATOR	21,372.00
3025894	HELIX	FUJI S-2 PRO FINEPIX DIGITAL SLR	5,963.60
3017585	HELMER LABS INC	UNIVERSAL 32 R REFRIGERATED BENCH-TOP	8,505.60
3085571	HITACHI HIGH TECHNOLOGIES AM	AMMONIA COLUMN	25,594.40
3073731	HOUSTON ADVANCED RESEARCH C	PROVIDE QUALITY TESTING OF SAMPLES,	45,000.00
3077302	HYCLONE LABORATORIES INC	FETAL BOVINE SERUM, 500ML BTL	37,000.00
3041076	HYCLONE LABORATORIES INC	DEFINED FETAL BOVINE SERUM,LOT#	8,160.00
3053092	INO THERAPEUTIC INC	INO THERAPY: CYL QL00081546	35,531.25
3079788	INTEGRA LIFESCIENCES CORPORA	SELECTOR INTEGRA ULTRASONIC ASPIRATOR	98,520.50
3022428	INTEGRA LIFESCIENCES CORPORA	MULTI-PARAMETER MONITOR, DOMESTIC, WITH	25,185.00
3051384	INTEGRA LIFESCIENCES CORPORA	MULTI-PARAMETER MONITOR, DOMESTIC, W/W	16,790.00
3091751	INTEGRA NEURO SUPPLIES	TUBING KIT	8,055.00
3038825	INTEGRATED DNA TECHNOLOGIES	PLATE 100 NMOLE BASES (OLIGOS)	6,486.50
3061831	INTERGRATED DISPENSING SYSTEM	CUSTOMER PROGRAMMING DEVELOPMENT	14,000.00
3083867	INTRACELLULAR IMAGING	FLUORESCENCE IMAGING SYSTEM	36,800.00
3031831	INVITROGEN CORPORATION	FETAL BOVINE SERUM, CERTIFIED,	54,879.00
3082069	INVITROGEN CORPORATION	CESIUM CHLORIDE 1 KG OPTICAL	7,800.00
3088830	INVITROGEN CORPORATION	CESIUM CHLORIDE OPTICAL 1 KG	7,800.00
3078394	JASCO INC	SPECTROPOLARIMETER WHICH INCLUDES:	89,977.50
3021195	JD-YAR INC	PROFESSIONAL TRAINING FOR SON FACULTY	7,000.00
3029380	JEDMED INSTRUMENT COMPANY	VSS BODY WITH CAMERA, CCU AND	29,580.00
3037530	JEDMED INSTRUMENT COMPANY	V SERIES 5-STEP MICROSCOPE WITH FINE	8,700.00
3051490	JOUAN INC	JOUAN RC10.22 CENTRIFUGE VACUUM	11,297.00

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FOR THE YEAR ENDED AUGUST 31, 2003**

PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3040200	KINAMED INC	TISSUE# 011358, LOT#A484	9,540.00
3026158	KINAMED INC	TISSUE LOT# A445	7,155.00
3026696	KINAMED INC	ALLOGRAFT, SN#A445	7,155.00
3025163	KINETICS THERMAL SYSTEMS	AIR-JET CRYSTAL COOLER, MECHANICALLY	7,520.00
3061713	KRONBERGS FLAGS & FLAGPOLES	10 FT. X 10 FT. BANNERS FOR GRADUATION	8,436.00
3007726	LABREPNET	BIOMETRA TI 48 THERMOCYCLER	18,491.40
3000200	LANDAUER INC. TECH/OPS	RADIATION DOSIMETERS BADGES AND	22,009.80
3082329	LASEREX SYSTEMS INC	SUPER Q ND: YAG PHOTODISRUPTOR:	23,900.00
3087047	LEICA MICROSYSTEMS INC	OH3/M500N OPTICS CARRIER	192,062.00
3011169	LEONARDO'S CHILDREN INC	VIDEO PRODUCTION SERVICES FOR PBS SHOOT	12,957.50
3000066	LEVI-RAY & SHOUP INC	VTAM PRINTER SUPPORT (VPS)	12,120.31
3041188	LEXICON GENETICS INC	CUSTOM CELLS FROM OMNIBANK	20,000.00
3054551	LIFE CELL CORPORATION	4 X 12 ALLODERM, CASE 3/25/03	8,680.00
3021880	LIFELINK FOUNDATION TISSUE BA	BONE, INV ONLY, SURGEON: HANBALI	10,420.00
3061166	LIFELINK FOUNDATION TISSUE BA	GRAFT, CASE DATED: 3/23/03	7,410.00
3016426	LIFENET TRANSPLANT SERVICES	AORTIC HOMOGRAFT TISSUE, 25MM X 7CM	7,300.00
3052699	LIFENET TRANSPLANT SERVICES	LIFENET HOMOGRAFT AORTIC VALVE TISSUE,	6,950.00
3057765	LIGHTTOOLS RESEARCH	COLOR CCD CAMERA MEETING THE FOLLOWING	9,890.00
3092146	LINVATEC	HANDPIECE OSCILLATOR, POWERPRO BATTERY	16,508.00
3042512	LSM TECHNOLOGICS	ZEISS PLAN-NEOFLUAR 40 X 1.3NA OIL	11,920.00
3070776	LUMENIS	SELECTA II MEETING THE FOLLOWING	61,400.00
3021694	MACCONNELL RESEARCH	MINI-PREP 24 AUTOMATED PLASMID	8,412.00
3071323	MALLINCKRODT INC	COMPANION T HIGH FLOW LIQUID OXYGEN	6,500.00
3084426	MEDGRAPHICS	MED GRAPHICS CARDI02/CP SYSTEM	36,578.00
3084894	MEDGRAPHICS	V02000 ANALYZER MODULE W/BUMPER AND	16,087.00
3073033	MEDIA MOTION INC	CATALOGING MEDIA ASSETS OF EXISTING	7,200.00
3037683	MEDICAL DEVICE TECHNOLOGIES	ENSNARE 4-8MM MINISNARE WITH 3FR CATHE	7,840.00
3030894	MEDICAL DEVICE TECHNOLOGIES	4FR VENA STICK VASCULAR ACCESS SET	6,700.00
3054004	MEDICAL DEVICE TECHNOLOGIES	CRUISER PLUS II-XS INTRODUCER SET	6,490.00
3059002	MEDICAL PLASTICS LAB INC	ARRHYTHMIA SCENARIO TRAINER KIT	46,594.15
3054560	MENTOR O&O	MENTOR IMPLANTS	7,925.00
3066863	MENTOR O&O	TISSUE EXPANDER	7,770.00
3073034	MENTOR O&O	MAMMARY IMPLANTS	6,095.00
3079928	MENTOR O&O	IMPLANT EXPANDER	5,180.00
3035886	METRO CAPITAL CORPORATION	LASER TWEEZERS WORKSTATION MEETING THE	66,000.00
3081453	MEYER INSTRUMENTS INC	LEICA AS TP APPLICATION SOLUTION	63,704.64
3039155	MEYER INSTRUMENTS INC	LEICA CM1900 CYROSTAT W/DUAL COMPRESSO	23,623.00
3024649	MEYER INSTRUMENTS INC	LEICA CM1900 CYROSTAT W/DUAL COMPRESSORS	23,035.00
3026937	MEYER INSTRUMENTS INC	LEICA DM LS MICROSCOPE STAND WITH	11,246.49
3052600	MEYER INSTRUMENTS INC	LEICA DM IL HC FLUO, INVERTED	9,797.35
3088179	MICK RADIO NUCLEAR INSTRUMEN	MICRO-TOUCH BRACHYSTAND STABILIZING	18,500.00
3007142	MICRO ASSIST INC	SECURITY CHECKS	9,010.71
3006390	MOLECULAR DEVICES CORPORATI	GEMINI EM WITH SOFTMAX PRO SOFTWARE	36,600.00
3053466	MOLECULAR DEVICES CORPORATI	SPECTRAMAX PLUS 384 MICROPLATE READER	29,900.00
3013266	MOLECULAR DEVICES CORPORATI	EMAX MICROPLATE READER WITH SOFTMAX	6,805.00
3019436	NEW BRUNSWICK SCIENTIFIC COM	INNOVA MODEL 4330 INCUBATOR SHAKER, WITH	9,702.00
3051252	NICKA & ASSOCIATES	NICKA & ASSOCIATES (N & A) WILL CODE	40,000.00
3032777	NICKA & ASSOCIATES	COMPLIANCE AUDIT AND REPORT, PHYSICIAN	20,000.00
3076762	NIKON INSTRUMENT GROUP	E1000 ECLIPSE MAIN BODY W	85,134.90
3088459	NIKON INSTRUMENT GROUP	NIKON E800 RESEARCH MICROSCOPE STAND	59,693.60

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PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3039477	NIKON INSTRUMENT GROUP	C-FL B-2E/C FITC	16,380.90
3006446	NORTH AMERICAN MANUFACTUR	M61	23,370.00
3008506	NORTHWEST TEST & MEASUREMEN	4-CHANNEL 500MHZ OSCILLOSCOPE	12,151.22
3056653	NUAIRE INC	DUAL CHAMBER OVER-UNDER INFRARED AUTO	6,925.00
3057862	NUAIRE INC	4 FT. TABLE MODEL NU-425-400, CLASS II	5,193.00
3086759	NUCLETRON-OLDELFT CORPORATI	REAL TIME SYSTEM	79,000.00
3023078	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	23,470.94
3023075	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	21,547.08
3009765	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	17,633.21
3017235	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	17,463.23
3004225	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	16,842.85
3004277	ONCOLOGY SUPPLIES INC	TAXOTRE 40MG/ML SDV	13,449.77
3009766	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	11,779.10
3017231	ONCOLOGY SUPPLIES INC	TAXOL 300MG MDV 50ML	10,149.84
3023074	ONCOLOGY SUPPLIES INC	ARANESP 200MCG SDV 1ML	8,772.03
3011544	ONCOLOGY SUPPLIES INC	CISLATIN 200MG MDV	7,654.98
3009769	ONCOLOGY SUPPLIES INC	PROCRIT 40M UN/ML VL 4X1	6,664.42
3026174	OPOTEK INC	OPOLETTE TUNABLE LASER SYSTEM EXCLUDING	24,500.00
3052031	ORTHO PHARMACEUTICAL CORPO	TRICYCLEN LO 28 DAY CLINIC PK	15,984.00
3041605	ORTHO PHARMACEUTICAL CORPO	ORTHO-TRICYCLEN 28 DAY CLINIC PK	14,400.00
3056752	ORTHO PHARMACEUTICAL CORPO	ORTHO-NOVUM 777 28 DAY CLINIC PK	8,265.60
3011598	ORTHO PHARMACEUTICAL CORPO	ORTHO-NOVUM 777 28 DAY CLINIC PK	7,004.16
3034841	ORTHO PHARMACEUTICAL CORPO	ORTHO TRICYCLEN LO 28 DAY CLINIC PK	6,912.00
3055006	OSTEOIMPLANT TECHNOLOGY INC	ADVANCED SPINE IMPLANTS DAMAGED THIS I	12,000.00
3069046	OSTEOIMPLANT TECHNOLOGY INC	DAMAGED IMPLANTS FOR ADVANCED SPINE SE	9,334.00
3086326	OSTEOIMPLANT TECHNOLOGY INC	VARIGRIP SYSTEM, INVOICE ONLY, PATIENT	8,853.00
3077801	OSTEOIMPLANT TECHNOLOGY INC	HEX BOLT	8,124.00
3045964	OSTEOIMPLANT TECHNOLOGY INC	VARIGRIP SYSTEM. INVOICE ONLY, PATIENT	7,402.00
3064291	OSTEOIMPLANT TECHNOLOGY INC	VARI-GRIP SYSTEM	6,783.00
3012133	PALOMAR MEDICAL PRODUCTS	PALOMAR ESTELUX PULSED LIGHT SYSTEM	80,000.00
3019499	PANACEA SURGICAL INC	LAGS 24, 625MM DIA X 30	10,515.00
3030294	PANACEA SURGICAL INC	8 X 11 CAGES IF	8,780.00
3025378	PANACEA SURGICAL INC	REBB/CAGES, INV.ONLY,PAT.SPEC.,CASE DA	7,980.00
3025729	PANACEA SURGICAL INC	REBBS CAGES 11X13 , 11X11	7,980.00
3030293	PANACEA SURGICAL INC	SCREW, TOP, PIN NOT, RODS	6,966.00
3021877	PANACEA SURGICAL INC	SCREWS, PINNOT, CROSS RODS/LINK	5,860.00
3088804	PEAK PERFORMANCE TECHNOLOG	8-CHANNEL UNIT W/MEGAWIN S/W	15,330.00
3015364	PERKIN ELMER LIFE SCIENCES INC	PROXPRESS PROTEOMIC IMAGING SYSTEM -	45,000.00
3044645	PERKIN ELMER LIFE SCIENCES INC	MICROBETA TRILUX PLATE SCINTILLATION	33,094.00
3085854	PHOENIX DICTATING MACHINE CO	WINSCRIBE SQL DATABASE	41,429.82
3031464	PHYSICIAN SALES & SERVICE	BURTON 14" REFLECTOR LIGHT EXTENDED	24,892.00
3087048	PRECISION SURGICAL LLC	DIGITAL RECORDING STATION 30 FPS TO	19,195.00
3091849	PRECISION SURGICAL LLC	AURA PLUS 110/220V 70W IRRIGATING	12,000.00
3063727	PRIMESOURCE SURGICAL	PERISTRIPS, DRY, 6/BX	8,100.00
3076034	PRIORITY HEALTHCARE CORPORA	DEFLUX	5,690.00
3006545	PRODUCTS FOR SURGERY INC	SUTURE BOOTS	7,880.00
3038789	RADNOTI GLASS TECHNOLOGY	GRASS MODEL RPS210 POWER SUPPLY	22,157.67
3002322	REGENERATION TECHNOLOGIES IN	OSTEOFIL, 10CC,	8,300.00
3015564	REGENERATION TECHNOLOGIES IN	10CC OSTEOFIL PASTE	8,300.00
3017183	REGENERATION TECHNOLOGIES IN	10CC OSTEOFIL	8,300.00

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PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3008428	REGENERATION TECHNOLOGIES IN	10X20MM CORTICAL WEDGE	6,600.00
3017154	REGENERATION TECHNOLOGIES IN	8X20MM ALLOGRAFT	6,600.00
3080332	SAN DIEGO INSTRUMENTS INC	SMART II FULL VIDEO TRACKING SYSTEM	9,185.00
3013771	SANYO SCIENTIFIC	SANYO SCIENTIFIC ULTRA-LOW CHEST	10,476.56
3070528	SANYO SCIENTIFIC	SANYO DUAL CHAMBER, INFRARED CO2	7,197.98
3014616	SANYO SCIENTIFIC	SANYO SCIENTIFIC ULTRA-LOW FREEZER	7,017.70
3013555	SCIENTIFIC INSTRUMENTATION SE	SERVICE AGREEMENT ON THE FOLLOWING	31,500.00
3047884	SCIENTIFIC INSTRUMENTATION SE	EXCHANGE OLD, NON-OPERATIONAL JEOL 100	6,000.00
3045033	SCOTT SPECIALTY GASES	DEMURRAGE CHARGE FOR CYLINDER FOR GAS.	7,365.00
3004931	SCOTT SPECIALTY GASES	.7% CO18, 1.6% C2H2, 10% HE, 21% O2/N	7,075.00
3008874	SONIC INNOVATIONS	MCC002598Q	12,660.00
3046825	SPHERION CORPORATION	OUTPLACEMENT SERVICES	66,300.00
3031986	SPINALGRAFT TECHNOLOGIES LLC	BONE, 8 X 20	9,900.00
3035830	SPINALGRAFT TECHNOLOGIES LLC	16X26MM BONE DOWEL	9,180.00
3037783	SPINALGRAFT TECHNOLOGIES LLC	5CC OSTEOFIL	8,950.00
3021504	SPINALGRAFT TECHNOLOGIES LLC	8X20 ALLOGRAFT	6,600.00
3058096	SPINALGRAFT TECHNOLOGIES LLC	ALLOGRAFT, 10 X 20MM,	6,600.00
3061157	SPINALGRAFT TECHNOLOGIES LLC	PASTE, ALLOGRAFT, RIGHT OSTEOFIL 10CC	6,425.00
3060379	STANFORD UNIVERSITY	BALANCE OF PAYMENT FOR CHRONIC DISEASE	5,500.00
3017174	STROHL SYSTEMS	BIA PROFESSIONAL	41,178.00
3056056	SUN MEDICAL INC	KIT, LEAD, QUATTRODE, 16663	18,830.00
3035226	SUN MEDICAL INC	OCTRODE LEAD KIT SN-15711, GENESIS PUL	14,490.00
3023873	SYNTHECON INC	ROTARY CULTURE MAX WITH 230 ML REUSABLE	16,572.00
3064716	TACONIC FARMS INC/TACONIC ANI	PREPARE MONOCLONAL ANTIBODY, 50 MICE	8,135.00
3078679	TECNIPLAST U S A	VENTILATED SEALS SAFE MOUSE RACK,	159,251.23
3048418	TERUMO CARDIOVASCULAR SYSTE	CD1500 MONITOR W/ART HS	30,400.00
3068303	THORATEC CORPORATION	VENTRICULAR ASSIST DEVICE MODEL	79,045.00
3015316	THORATEC CORPORATION	VENTRICULAR ASSIST DEVICE TO INCLUDE THE	58,880.00
3085684	THORATEC CORPORATION	VAD, STERILE, CLINICAL 6375	53,550.00
3043720	THORATEC CORPORATION	VAD BLOOD PUMP	39,120.00
3002748	THORATEC CORPORATION	ARTERIAL CANNULA, LONG, STRAIGHT	23,230.00
3048860	THORATEC CORPORATION	VENTRICULAR ASSIST DEVICE (PUMP)	21,380.00
3038343	TIDE-AIR INC	COMPRESSOR REPAIR, CONSISTING OF:	25,685.01
3073703	TIETRONIX SOFTWARE INC	PROGRAM-FOR COMPLETION OF STS CARDIAC	16,000.00
3084621	TSI INC	TSI UNIVERSAL PORTACOUNT FIT TEST SYSTEM	10,275.00
3059464	UNIFORM DATA SYSTEM FOR MEDI	DATA COLLECTION SERVICES	20,000.00
3057082	VIASYS HEALTHCARE	AVEA COMPREHENSIVE DEMONSTRATION	26,220.00
3055633	VIBRATOME COMPANY	VIBRATOME PROFESSIONAL GOLD PACKAGE,	13,743.75
3075009	W L GORE & ASSOCIATES INC	GRAFT, GORE LOT#02171281	5,608.00
3086324	WALTER LORENZ SURGICAL INSTR	TRAUMA CASE, NEURO, PATIENT SPECIFIC	6,360.00
3069544	WALTER LORENZ SURGICAL INSTR	1.5X5SCREW, 1.5X4SCREW, BUR HOLE, Y PL	6,176.00
3042304	WALTER LORENZ SURGICAL INSTR	SCREW, EMERGENCY, 35	5,439.00
3007036	WALTER LORENZ SURGICAL INSTR	SHORT BONE SCREW	5,436.00
3022072	WATERS CORPORATION	M32 V4.0 ADD-ON MS TO INCLUDE THE	32,647.50
3012369	WATERS CORPORATION	515 HPLC PUMP	13,930.75
3040570	WATERS INSTRUMENTS	RM3 RENAL PRESERVATION SYSTEM TO INCLUDE	74,545.00
3051343	WATERS INSTRUMENTS	KIDNEY CASSETTES	5,720.00
3064224	WATERS INSTRUMENTS	KIDNEY CASSETTES	5,720.00
3080869	WATERS INSTRUMENTS	KIDNEY CASSETTES	5,720.00
3000833	WELLHOFER NORTH AMERICA	WP700 SYSTEM, MODEL PH4	11,250.00

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF ITEMIZED PURCHASES
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PO NO.	VENDOR NAME	ITEM DESCRIPTION	AMOUNT
3067267	WOODHAM & ASSOC., INC.	WOODHAM & ASSOC. WILL CODE EMERGENCY	13,000.00
3054558	WRIGHT MEDICAL	ACETABULAR SHELL, CERAMIC LINER&HEAD	10,000.00
3013975	WRIGHT MEDICAL TECHNOLOGY II	FEMORAL COMPONENT, CONO. CUP, CYLINCHI	5,681.00
3039739	WRIGHT MEDICAL TECHNOLOGY II	52 CONSERVE HD,62 CONSERVE CUP	5,680.00
3007420	WRIGHT MEDICAL TECHNOLOGY II	COMPONENT, FEMORAL CONSERVE	5,500.00
3026162	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE CUP, FEMORAL	5,500.00
3030292	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE PLUS	5,500.00
3050776	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE + CUP, LOT#10229557	5,500.00
3065814	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE HEMI	5,500.00
3075094	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE CUP PLUS	5,500.00
3080582	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE HEMI, INVOICE ONLY	5,500.00
3083900	WRIGHT MEDICAL TECHNOLOGY II	CONSERVE + CUP, HEMI	5,500.00
3091753	WRIGHT MEDICAL TECHNOLOGY II	ACETAB CUP 44MM X 50MM, CONSERVE RESURFA	5,500.00
3024851	WRIGHT MEDICAL TECHNOLOGY II	ALLOMATRIX, CUSTOM 10CC	5,240.00
3084551	Z-SCAN INC	INVERTED BLWR MTR ASSEMBLY	5,399.36
3031382	ZYOMYX INC	PROTEIN PROFILING BIOCHIP SYSTEM TO	100,500.00
			5,514,175.23

UNAUDITED

**UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEE
FOR THE YEAR ENDED AUGUST 31, 2003**

Name	Department	Title	Purpose
M. Weldene Baertl	Ob/Gyn	Regional Director	Off-Campus Business Duties
Carolyn S. Nelson-Becker	Ob/Gyn	RMCJP Admin. Director	After Hours Business Duties
Katherine Golden-Beck	Ob/Gyn	Regional Director	Off-Campus Business Duties
Dr. William Lowe	Ob/Gyn	RMCJP Physician	Off-Campus Business Duties
Dr. Adolphus Foreman	Ob/Gyn	RMCJP Physician	Off-Campus Business Duties
Ruben Arredondo	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Jerry Prater	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Gerald Prater	Auxiliary Enterprises	Maintenance Specialist	After Hours Business Duties
Elizabeth Haag	UT-Med	Physician Rel. Coordinator	Off-Campus Business Duties
Holly Sanders	UT-Med	Physician Rel. Coordinator	Off-Campus Business Duties
Charles Brown	Campus Police	Chief of Police	After Hours Business Duties

UNAUDITED

**UNIVERSITY OF TEXAS MEDICAL BRANCH
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2003**

VIN #	License #	Make	Model	Department	Purchase Price	Type of Use	Fuel	
							City	Highway
J8DF5C13437700538	839753	GMC	W5	Animals	\$ 66,330.00	Animal Transport	7	10
2FTZA54403BA45134	841186	Ford	Windstar	Pathology	\$ 16,145.16	Courier Route	18	24
1GNDM19X23B108521	842177	Chevrolet	Astro	Police	\$ 22,422.49	Campus Patrol	17	23
1GNDM19X83B112508	842178	Chevrolet	Astro	Police	\$ 22,422.49	Campus Patrol	17	23
1GNDM19X43B105264	842179	Chevrolet	Astro	Police	\$ 22,422.49	Campus Patrol	17	23
1FTNF20L02ED58568	843078	Ford	F250	Auxiliary Ent	\$ 17,461.55	Facilities Maintenance	7	10
1FTNF20L43EB32597	843963	Ford	F250	FOAM West	\$ 16,424.00	Facilities Maintenance	7	10
1FBSS31L83HA18995	845835	Ford	E350	Transportation	\$ 31,515.58	Patient Transport	7	10
1FDWF36L63EC02906	847041	Ford	F350	MBI	\$ 17,690.00	Research Transport	7	10
1FMZU62K53ZB05612	853511	Ford	Explorer	OB/GYN	\$ 20,846.00	Clinic Visits	16	21
1FMZU62K33ZB05611	853512	Ford	Explorer	OB/GYN	\$ 20,846.00	Clinic Visits	16	21
1FDAW56P93ED86425	857226	Ford	F550	FOAM Utilities	\$ 33,277.80	Facilities Maintenance	7	10
Total Purchases					\$307,803.56			

UNAUDITED

**Agency (723) - HUB Strategic Plan Progress Report
FOR THE YEAR ENDED AUGUST 31, 2003**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 01	Actual for FY 02	Actual for FY 03	Goal for FY 04
Heavy Construction other than building contracts	N/A	N/A	N/A	N/A
Building Construction, including general contractors & operative builders contracts	N/A	N/A	N/A	N/A
Special Trade Construction contracts	39.84%	49.29%	57.32%	34.00%
Professional Services Contracts	2.77%	2.00%	2.92%	3.50%
Other Services Contracts	18.57%	11.39%	8.43%	17.50%
Commodities Contracts	11.15%	13.22%	14.67%	12.00%

**Prepared by: Kyle Barton
Phone Number: 409.747.8001**

**Approved:
Printed Name: Richard S. Moore
Phone Number: 409.772.5308**

UNAUDITED

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2003**

NAME	TYPE OF SERVICE RENDERED	AMOUNT
ADLER & ASSOCIATES	LEGAL	26,040.00
AKIN, GUMP, STRAUSS, HAUE	LEGAL	247,344.12
BRAMAN & ROGALSKYJ LLP	LEGAL	102,553.62
BROTMAN GROUP	LEGAL	7,587.50
CAUTHORN HALE HORNBERGER	LEGAL	1,755.00
CHALKER FLORES LLP	LEGAL	54,961.71
COOPER, JUDITH G., PC	LEGAL	16,592.97
DUANE, MORRIS & HECKSCHER	LEGAL	125.30
EWING LAW FIRM, P.C.	LEGAL	500.00
FULBRIGHT & JAWORSKI, LLP	LEGAL	229,370.70
GARDERE WYNNE SEWELL LLP	LEGAL	12,211.76
HAMILTON BROOK SMITH & RE	LEGAL	53,608.79
HAYNES AND BOONE, LLP	LEGAL	3,633.30
LAU TAN YEUNG, DARYL	LEGAL	85.93
MUETING, RAASCH & GEBHARD	LEGAL	94,517.90
NGUYEN LAW GROUP INC	LEGAL	1,630.00
NUTTER MCCLENNEN & FISH L	LEGAL	635.44
PROCOPIO CORY HARGREAVES	LEGAL	932.50
STROZIER, ROBERT W PLLC	LEGAL	1,942.64
VINSON & ELKINS, L.L.P.	LEGAL	9,102.50
YOUNG, RONALD L., M.D.	LEGAL	1,250.00
TOTAL LEGAL SERVICES FEES		<u>866,381.68</u>